



CITY OF BROOKLET  
104 CHURCH ST. BROOKLET, GA 30415 PHONE (912) 842-2137 FAX (912)842-5877

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L.W. (Nicky) Gwinnett, Jr. Mayor  
Rebecca Kelly, Mayor Pro-Tem  
Bradley Anderson, Councilman  
Hubert Keith Roughton, Councilman  
James Harrison, Councilman  
Sheila Wentz, Councilwoman

Carter Crawford, City Manager  
Lori Phillips, City Clerk  
Melissa Pevey, Assistant Clerk  
Ben Perkins, City Attorney

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**City Council Meeting  
&  
Public Hearing  
6:30 PM  
September 19, 2024**

**Proposed  
Agenda**

1. **Call to order and welcome** - Mayor Gwinnett
  - Invocation
  - Pledge of Allegiance

2. **Public Hearing Item(s):**

- 2.1. **Planning and Zoning:**

- a. **RZ2022-003: Sketch Plan**

Presenter: Haydon Rollins, Hussey-Gay-Bell

Shelton Hughes submitted a sketch plan application for approval on the 77.63-acre track for the development of a single-family/multi-family subdivision. This property is located off Highway 80 East, a portion of parcel #136 000022 000.

- Discussion with the Mayor and City Council.
- Discussion and questions from the Public who have requested to speak

- b. **Text Amendment TA2024-020:**

An ordinance by the Mayor and City Council of Brooklet to amend the Brooklet, Georgia Subdivision Ordinance; to provide for notice; to provide for severability; to provide an effective date; to repeal all ordinances and parts of ordinances in conflict herewith; and for other purposes.

- Discussion with the Mayor and City Council.
- Discussion and questions from the Public who have requested to speak

**2.2. 2024 Millage Rate:** Input on the proposed 2024 rollback millage rate for property taxes at 5.218.

- Discussion with the Mayor and City Council.
- Discussion and questions from the Public who have requested to speak.

**3. Consideration of a Motion to Close the Public Hearing and enter into the Regular Session.**

**4. Consideration of a Motion to Approve the Agenda**

**5. Recognition of Guest(s) who have Signed Up to Speak**

**6. Recognition of Guest(s) Requested to be on the Agenda**

**7. Consideration of a Motion to Approve the Consent Agenda:**

- 7.1.** Agenda/Meeting Protocol
- 7.2.** GDOT- North Cromley Road Tap Project Payment of \$95,795.03 Funding Source - TSPLOST
- 7.3.** JCB Low Country Invoice for repairing and maintaining the Hydro Dig for \$2,205.90
- 7.4.** Georgia Equipment CO Invoices for renting an excavator to repair water leaks & install tap-ins for \$2,225.00 and \$1,705.00 totaling \$3,930.00
- 7.5.** Motorola Solutions Quote to purchase an In-Car Video System for the new Police Durango for \$6,263.00

**8. Consideration of a Motion to Approve the Minutes for the following Meetings:**

**9. Consideration of a Motion to Approve the August Financial Reports as presented.**

**10. Report from the City Manager**

- a. Carter Crawford

**11. Reports from Committee Members**

- a. Councilwoman Wentz
- b. Councilman Anderson
- c. Councilwoman Kelly
- d. Councilman Harrison
- e. Councilman Roughton

**12. Report from City Clerk**

a. Lori Phillips

**13. Report from Planning & Zoning Administrator**

a. Melissa Pevey

**14. Report from Police Chief**

a. Gary M. Roberts

**15. Report from the Safety Coordinator**

a. Jim Stanoff

**16. Report from the City Engineer**

a. Wesley Parker, Parker Engineering, LLC.

**17. Report from the Water/Sewer Consultant**

a. Matthew Morris

**18. Discussion Item(s):**

18.1. First Reading and Consideration of a motion to approve the Planning & Zoning Commission's recommendation to approve **TA2024-020**.

18.2. Consideration of a motion to approve **Resolution 2024-19**: A Resolution of the City of Brooklet, Georgia to reserve sanitary sewer taps and to impose a limitation on the number of sanitary sewer taps that may be issued per year.

18.3. Consideration of a motion to approve **Resolution 2024-20**: A Resolution setting the millage rate for ad valorem (property) taxes for the 2024 calendar year for the City of Brooklet, Georgia at 5.218.

18.4. **First Reading TA2024-021**: An ordinance by the Mayor and City council for the City of Brooklet, Georgia amending the Code of the City of Brooklet, Georgia at Zoning Appendix B, Article V, to amend and restate the table of permitted uses at Section 5-1, and to add Section 5-3 and Subsections 5-3.3 through 5-3.7 which provide for minimum standards in the R-3 zoning district; to provide for notice; to provide for severability; to provide an effective date; to repeal all ordinances and parts of ordinances in conflict herewith; and for other purposes.

18.5. Discussion and consideration of a motion to approve the Water and Sewer Agreements with Shelton Hughes and Weyerhaeuser.

18.6. Consideration of a motion to approve the Planning & Zoning Commission recommendation to approve **RZ2022-003: Sketch Plan** for the Shelton Hughes Brooklet Subdivision.

18.7. Discuss and consider a motion to approve the quote from Terry Mikell Concrete, LLC.

to repair sidewalks on Railroad Street and Julius Circle for \$5,100.

- 18.8. Consideration of a motion to approve a Proclamation in support of Georgia Reads Day, proclaiming September 30, 2024, as City of Brooklet READS DAY and encouraging all residents, businesses, and community partners to help promote and elevate literacy as a community priority.
- 18.9. Consideration of a motion to approve a Proclamation proclaiming the week of September 17 through 23 as CONSTITUTION WEEK; September 17, 2024, marks the two hundred and thirty-seventh anniversary of the drafting of the Constitution of the United States of America.

### **19. Consideration of a Motion to Adjourn**



# **CITY OF BROOKLET**

## **RULES OF DECORUM AND PUBLIC COMMENT POLICY FOR CITY COUNCIL MEETINGS**

The purpose of this Rules of Decorum and Public Comment Policy for City Council Meetings is to foster an atmosphere of civil and courteous discourse at all meetings of the City of Brooklet City Council.

1. Rules applicable to the public:
  - a. If the meeting agenda contains a public comment period, each member of the public who has registered to speak prior to commencement of the meeting will be given 5 minutes to speak.
  - b. Persons who register to speak during the public comment period shall not be allowed to donate their time to another person.
  - c. Each speaker will direct their comments to the Mayor or presiding officer, and not to any other individual present.
  - d. Each speaker will refrain from personal attacks, foul or abusive language, and will maintain a civil and courteous manner and tone.
  - e. Public comments will be limited to the business of the City of Brooklet.
  - f. Unless they have been included on the agenda or have been recognized and authorized to do so by the Mayor or presiding officer, members of the public shall not be permitted to speak at any time other than the public comment period.
  - g. Members of the audience will be respectful of the rights of others and will not create noise or other disturbances that disrupt the meeting.
2. Rules applicable to the Mayor and City Council:
  - a. Members will conduct themselves in a professional and respectful manner at all meetings.
  - b. Members will not speak until recognized by the Mayor or presiding officer.
  - c. Remarks by members will be directed to the Mayor or presiding officer who will then direct the appropriate person to answer.
  - d. Members shall not respond to public comments during the public comment period. Notwithstanding the foregoing, the Mayor or Presiding Officer may direct a City official to follow up with the person who offered comments after the meeting is concluded.

Any violation of these Rules of Decorum may result in the violator being removed from the premises.

## **CITY OF BROOKLET RULES REGARDING PUBLIC PARTICIPATION IN HEARINGS AND COUNCIL MEETINGS**

**OFFERING COMMENTS DURING PUBLIC HEARINGS** Anyone wishing to speak at a public hearing of the City Council or Planning Commission must sign their name, address, phone number, and topic on the approved sign in sheet, which will be available at each public hearing. When the council meeting begins, the sign in sheet will be taken up. Persons who wish to speak during a hearing must have their name on the sign in sheet to speak. Each person, other than a Council Member or City staff member, speaking at a public hearing will be allowed 5 minutes to make their comments. No person may donate their time to another person. Notwithstanding the foregoing, for hearings on proposed zoning decisions or quasi-judicial decisions, proponents of such proposed decisions shall collectively be given a minimum of ten minutes to present data, evidence, and opinions, and opponents shall collectively receive an equal amount of time to present data, evidence, and opinions.

**PUBLIC COMMENTS AT REGULAR CITY COUNCIL MEETINGS** Although not required to allow for public comments, the City of Brooklet believes its citizens should be given the opportunity to participate in Regular City Council meetings by offering comments regarding the business of the City, and encourages its citizens to do so. Regular City Council meeting agendas will typically have time set aside for public comments. Please remember that during public comments, issues raised may be referred to staff for research and possible future action.

**SIGNING UP TO SPEAK DURING THE PUBLIC COMMENT PERIOD** Citizens wishing to speak during a Regular City Council meeting at which a public comment period is included on the agenda must write their name, address, phone number, and topic on the sign in sheet prior to the time when the meeting begins. The Request to Speak sign-in form will be available in the Council Chambers on the table by the entrance before the meeting begins. Persons who desire to speak during the public comment period must sign up to speak prior to the start of the meeting. Meeting attendees shall not speak openly during the meeting unless first recognized by the presiding officer (typically the Mayor). When the presiding officer calls their name, attendees may speak for no more than 5 minutes. Any digital presentations must be submitted prior to the meeting. Persons who attend the meeting as part of a group may not give their time to another member of the group or any other person. The presiding officer may stop the person from speaking further if the remarks or gestures are profane, abusive, inflammatory, or otherwise offensive to a person of ordinary sensibilities. Persons who refuse to stop speaking at the direction of the presiding officer may be escorted from the meeting by a law enforcement officer in the discretion of the law enforcement officer.



**RULES FOR SPEAKING DURING COUNCIL MEETINGS** (1) Members of the public may address the City Council at the following times during a Regular Meeting: during the public comment period of the agenda after their name is called by the presiding officer (if they have signed up to speak prior to the start of the meeting), during public hearings (if they are the applicant or if they have signed up to speak prior to the start of the meeting), when included on the agenda, or when the presiding officer invites the member of the public to speak. (2) Speakers must state their name and address for the record prior to making their comments. Please speak clearly so everyone in the room can hear you. (3) Speakers must address all comments to the presiding officer, not to the audience or staff members. (4) Speakers must limit their comments to no more than 5 minutes. (5) Speakers must not employ tactics of defamation, intimidation, personal affronts, profanity, yelling, or threats of violence. Anyone who demonstrates these behaviors will be asked to reform their conduct, and if they refuse, may be removed from the Council Chambers by a law enforcement officer. (6) Members of the audience are not permitted to speak out of turn or to interrupt the Mayor, Council Members, staff, or other speakers when they are speaking

**PROVIDING WRITTEN COMMENTS/DOCUMENTS TO CITY COUNCIL** If a member of the public wishes to bring hard-copies of documents to the meeting for City Council, they must bring 10 copies and provide them to the City Clerk PRIOR to the start of the meeting for distribution. This ensures the Mayor, Clerk, City Attorney, and Councilmembers each receive a copy. If fewer than 10 copies are provided to the City Clerk, the document may not be provided to City Council until after the meeting when sufficient copies can be made for each member.

**REMINDER TO MEETING ATTENDEES** Please remember to mute or turn off your cell phones or other devices BEFORE entering the Council Chambers. If you need to have a conversation with someone during the meeting, please STEP OUTSIDE in order to avoid disrupting the meeting or preventing others from being able to hear the proceedings.

For more information about the City of Brooklet, please visit our website. Regular City Council Meetings are held on the third Thursday of each month at 7:00 PM, at City Hall.

**Contact Us** If you have any questions or special requests regarding City Council meetings, please contact the City Clerk, Lori Phillips, (912) 842-2137 or [lori.phillips@brookletga.us](mailto:lori.phillips@brookletga.us), in person Monday – Friday, 8:00 am – 4:30 pm, 104 Church Street, Brooklet City Hall.





CITY OF BROOKLET PLANNING & ZONING  
BDIVISION - APPLICATION FORM (SKETCH PLAN)

PH 2.1.

Application Number: 222022-003  
 Amount Received: 200.00 Date Paid: 6/4/24  
 Staff Signature: ma Dewey Date: 7/29/24

Name of Owner: Shelton Hughes Phone #: \_\_\_\_\_  
 Address of Owner: 83 Delegal Road Cell # \_\_\_\_\_ Fax #: \_\_\_\_\_  
 City: Savannah State: GA Zip: 31411

Name of Agent: Haydon Rollins - HGB Phone #: (912) 354-4626  
 Address: 101 South College Street Cell #: (912) 536-5661 Fax #: \_\_\_\_\_  
 City: Statesboro State: GA Zip: 30458  
 E-mail Address: hrollins@husseygaybell.com  
 Applicant Signature: Haydon Rollins Date: 7/3/2024

P&Z Regular Meeting Date: August 13, 2024 City Council Meeting Date: September 19, 2024  
 Date Completed Application Was Received: July 3, 2024

Map and Parcel Number: 136 000022 000 Total Number of Acres: 77.63  
 Project Name: Brooklet Subdivision Project Owner: \_\_\_\_\_  
 Project Address: Fern Street/Warnock Street - Highway 80 East  
 Description of Project: Single Family Subdivision

Shelton Hughes  
 Printed Name of Owner(s)  
[Signature]  
 Signature of Owner(s)

Planning and Zoning: Note: Additional statements regarding the above factors may be made on an additional sheet attached to this Recommendation.

The Planning and Zoning Commission recommends approval / disapproval / approval with modification(s).

This 13 day of August, 2024.

[Signature]  
 Chairman, Planning & Zoning Commission  
 City of Brooklet, GA



**BUILDING SET BACK LINE DETAIL**  
 AREA SUMMARY (A.C.)  
 TOTAL LOT COUNT = 198  
 TOTAL AREA = 80.8  
 TOTAL SUBDIVISION AREA = 76.7  
 TOTAL LOT AREA = 56.0  
 TOTAL COMMON AREA = 10.1  
 TOTAL RIGHT OF WAY = 14.7  
 PRESERVED WETLANDS = 4.1



**BROOKLET RESIDENTIAL  
 PRELIMINARY PLAT**

DATE: MAY 30, 2024 SCALE: 1" = 100'



**HUSSEY GAY BELL**  
*Established 1958*

101 SOUTH COLLEGE STREET, SUITE 200, BROOKLET, GA 30458-7912, 354-4626

95 HIGHWAY 10 EAST

184 000021 000  
 SC 000001 000  
 CITY OF BROOKLET  
 ZONE: A-1

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 ZONE: A-1



### SKETCH PLAN CHECKLIST

Application Number: RZ2022-003

Date Submitted: July 3, 2024

Engineer/Surveyor: Hussey Gay Bell

Developer: FNT Investments, LLC

Return the Sketch Plan Application with the following checklist and documentation. **Incomplete submittals will not be reviewed and will not be placed on the Planning and Zoning Commission agenda.**

Item Description	Complete		Comments
	Applicant	City	
1. Sketch plan received at least 25 days prior to the regularly scheduled monthly meeting of planning & zoning commission.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
2. Twelve copies of the sketch plan submitted.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
3. If phase development is contemplated, then a sketch plan for each phase is required simultaneously.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	The project is intended to be phased. Phasing will be confirmed through more detailed design.
4. Sketch plan must include a sketch map that shows the subdivision in relation to the surrounding area.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
5. NOTE: Preliminary plat must be submitted with 18 months from the approval of the sketch plan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
6. The sketch plan must be drawn to at a scale of not less than 100 feet to one inch.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7. Sketch plan includes a vicinity map at a scale not less than one inch equals one mile showing the relationship of the proposed subdivision to surrounding development.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. Proposed name of subdivision	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Name, address and telephone number of petitioner, architect, surveyor, engineer and designer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. All names and addresses of property owners of the site are shown.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. All names and addresses, as listed by the county assessor, of all owners of the land adjacent to the site and location of those property lines are shown	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. North indicator is shown.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. Date of preparation is shown.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
14. Total acreage of the tract to be subdivided, lot layout, and estimated lot sizes is shown	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
15. Zoning district classification of land to be subdivided, and estimated lot sizes is shown.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
16. Show existing and proposed uses of land throughout the subdivisions, including streets, roads, utility easements, and land reserved or dedicated for public or common use.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
17. In case of a resubdivision, a copy of the existing plat with the proposed resubdivision superimposed thereon is shown.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
18. Show location for natural features such as streams, lakes, swamps, and land subject to flood based on a 100-year flood frequency on the property to be subdivided.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
PRELIMINARY PLAT CHECKLIST (cont.)	Applicant	City	Comments

Application No: <u>RZ2022-003</u>			
Item Description			
19. Location of existing buildings on the property to be subdivided is shown.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
20. Location of city limit lines and county lines (if applicable) is shown.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
21. Sketch plan shall be on one sheet where practical. If the complete plan cannot be shown on one sheet, it may be shown with an index map on a separate sheet of the same size.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
22. The subdivider shall submit a sketch plan of such subdivider's entire tract even though such subdivider's present plans call for the actual development of only a part of the property.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
23. Recorded deed and plat shall be submitted along with the sketch plan. The subdivider shall submit a copy of the recorded deed vesting title in the owner(s) and a copy of any recorded plat showing the property.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
24. Fees: Sketch plan fee is required, and amount specified on the chart of fees maintained by the city clerk shall be paid upon filing.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

**REVIEW AND APPROVAL BY THE PLANNING COMMISSION**

The purpose of the sketch plan is to assist the subdivider prior to extensive site planning necessary for the preparation of the preliminary plat and to enable the subdivider to become familiar with the regulations affecting the land to be subdivided.

Within 45 days from the meeting at which it is considered, the building inspector, zoning administrator and the planning commission shall review and approve, disapprove, or approve with modification.

**The preliminary plat must be submitted within 18 months for the approval of the sketch plan.** Failure of the subdivider to submit a preliminary plat within this time frame will require resubmittal of the sketch plan to the planning commission for reconsideration.



# National Flood Hazard Layer FIRMette

81°39'35"W 32°23'22"N



## Legend

SEE HIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR FIRM PANEL LAYOUT

**SPECIAL FLOOD HAZARD AREAS**

- Without Base Flood Elevation (BFE)  
Zone A, V, AE9
- With BFE or Depth Zone AE, AH, VE, AR
- Regulatory Floodway

**OTHER AREAS OF FLOOD HAZARD**

- 0.2% Annual Chance Flood Hazard, Area of 1% annual chance flood with average depth less than one foot or with drainage areas of less than one square mile Zone I
- Future Conditions 1% Annual Chance Flood Hazard Zone X
- Area with Reduced Flood Risk due to Levee. See Notes. Zone X
- Area with Flood Risk due to Levee Zone D

**OTHER AREAS**

- NO SCREEN Area of Minimal Flood Hazard Zone X
- Effective LOMRS
- Area of Undetermined Flood Hazard Zone

**GENERAL STRUCTURES**

- Channel, Culvert, or Storm Sewer
- Levee, Dike, or Floodwall

**OTHER FEATURES**

- Cross Sections with 1% Annual Chance Water Surface Elevation
- Coastal Transect
- Base Flood Elevation Line (BFE)
- Limit of Study
- Jurisdiction Boundary
- Coastal Transect Baseline
- Profile Baseline
- Hydrographic Feature

**MAP PANELS**

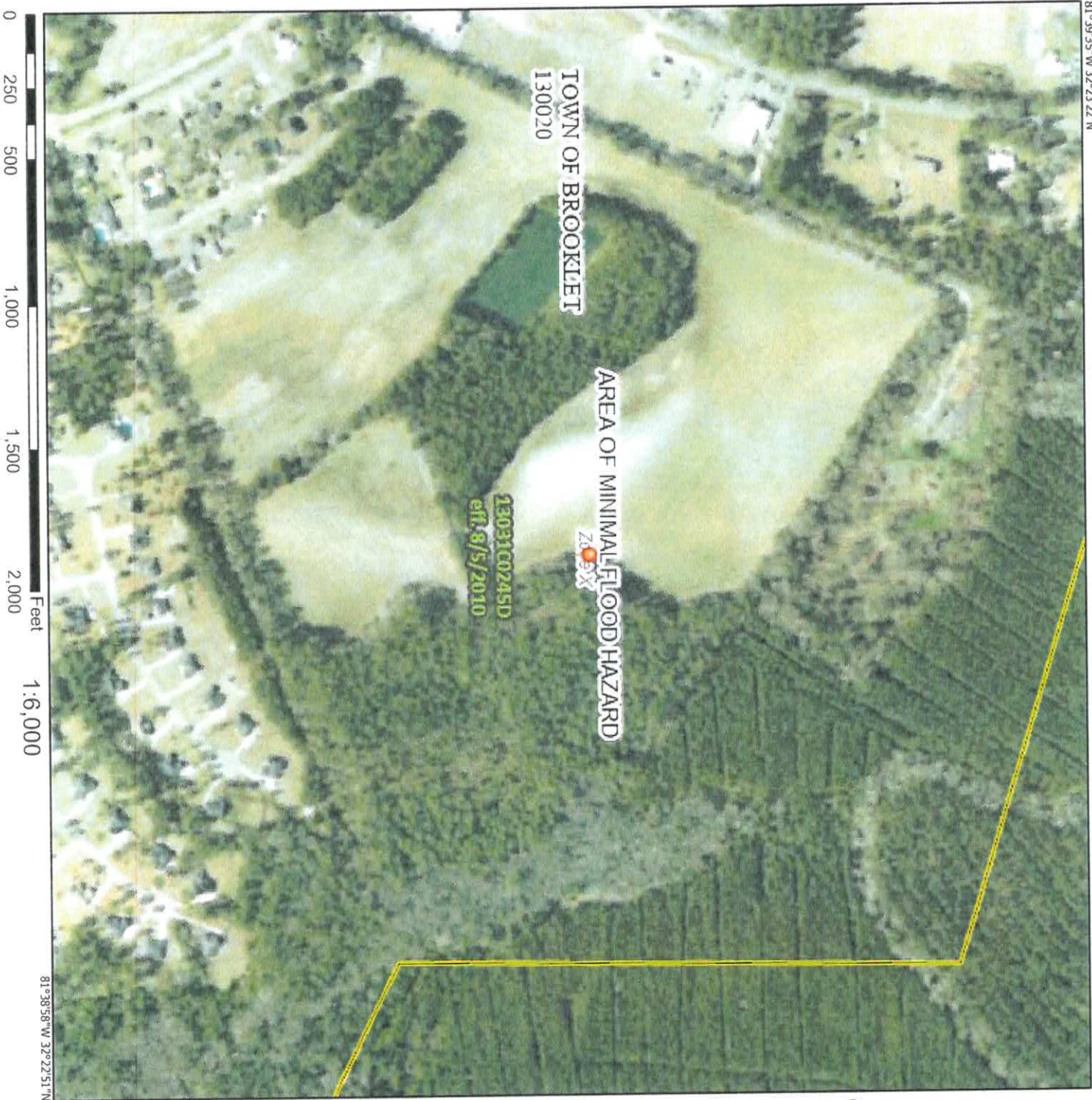
- Digital Data Available
- No Digital Data Available
- Unmapped

The pin displayed on the map is an approximate point selected by the user and does not represent an authoritative property location.

This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The basemap shown complies with FEMA's basemap accuracy standards

The flood hazard information is derived directly from the authoritative NFHL web services provided by FEMA. This map was exported on 8/5/2024 at 2:09 PM and does not reflect changes or amendments subsequent to this date and time. The NFHL and effective information may change or become superseded by new data over time.

This map image is void if the one or more of the following map elements do not appear: basemap imagery, flood zone labels, legend, scale bar, map creation date, community identifiers, FIRM panel number, and FIRM effective date. Map images for unmappped and unmodernized areas cannot be used for regulatory purposes.





8863185331  
0466245412  
PARTICIPANT ID

**BK:2757 PG:165-167**  
**D2022010525**

FILED IN OFFICE  
CLERK OF COURT  
11/22/2022 02:23 PM  
HEATHER BANKS MCNEAL, CLERK  
SUPERIOR COURT  
BULLOCH COUNTY, GA



REAL ESTATE  
TRANSFER TAX  
PAID: \$800.00

PT-61 016-2022-003405

*Baney Properties*

[ SPACE ABOVE THIS LINE FOR RECORDING DATA ] \_\_\_\_\_

*77-01095-32*

Return Recorded Document to:  
WEINER, SHEAROUSE, WEITZ, GREENBERG &  
SHAWE, LLP

Attn: Helen B Hester  
14 East State Street  
Savannah, GA 31401



## LIMITED WARRANTY DEED

STATE OF GEORGIA  
COUNTY OF BULLOCH

THIS INDENTURE, made this 18th day of November, 2022, between Julie Rozier f/k/a Julie Rozier Anderson a/k/a Julie Rozier Gray, of the County of Spalding, State of Georgia, as party or parties of the first part, hereinafter called Grantor, and Shelton Hughes, as party or parties of the second part, hereinafter called Grantee.

The words "Grantor" and "Grantee" whenever used herein shall include all individuals, corporations, and any other persons or entities, and all the respective heirs, executors, administrators, legal representatives, successors and assigns of the parties hereto, and all those holding under either of them, and the pronouns used herein shall include, when appropriate, either gender and both singular and plural, and the grammatical construction of sentences shall conform thereto. If more than one party shall execute this deed each Grantor shall always be jointly and severally liable for the performance of every promise and agreement made herein.

WITNESSETH that: Grantor, for and in consideration of the sum of Ten And No/100 Dollars (\$10.00) and other good and valuable considerations in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does grant, bargain, sell, alien, convey and confirm unto the said Grantee,

**See Exhibit A attached hereto and by this reference incorporated herein and made a part hereof.**

SUBJECT to all zoning ordinances, easements, and restrictions of record insofar as the same may lawfully affect the above-described property.

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever in Fee Simple.

AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons owning, holding or claiming by, through or under the said Grantor.

IN WITNESS WHEREOF, the Grantor has signed and sealed this deed, this 18th day of November, 2022.

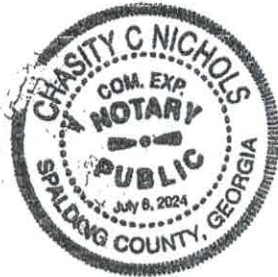
Signed, sealed and delivered in the presence of:

[Signature]  
Witness

Julie Rozier /k/a Julie Rozier Anderson (SEAL)  
Julie Rozier /k/a Julie Rozier Anderson  
a/k/a Julie Rozier Gray  
a/k/a Julie Rozier Gray

[Signature]  
Notary Public  
My Commission Expires: 7.8.24

File No.: 22-01095-32



## EXHIBIT A

All that certain tract or parcel of land lying, situate and being in the 1523<sup>rd</sup> GMD, Bulloch County, Georgia, and in the city of Brooklet, containing 93 acres, more or less, and designated as Lots 31 through 43 and Lots 49 through 67 on a plat prepared by W.M. Sheppard, surveyor, dated September 3, 1946 and recorded in Plat Book 1, Page 167, Bulloch County Records; said property being bound now or formerly as follows: Northeast by Lands of A.W. Belcher and lands of Bulloch Land & Development Co.; Southeast by lands of J.A. Warnock Estate; Southwest by the right-of-way line of U.S. Highway 80; and Northwest by the right-of-way line of the Shearwood Railroad. The aforesaid plat and the description thereon are by reference incorporated herein and made a part of this description.

## LESS AND EXCEPT:

All those certain tracts or parcels of land lying, situate, and being in the 1523<sup>rd</sup> GMD, Bulloch County, Georgia, and in the city of Brooklet, designated as Lots 1, 2, 3, 4, 5, 6, 7 and 8 Section "A"; Lot 2, Section "B"; and Lots 1, 2, 3 and 4 Section "C"; as shown on a plat prepared by Lamar O. Reddick, registered land surveyor, dated April 6, 1964, recorded in Plat Book 11, Page 248, Bulloch County Records. The aforesaid plat and the description thereon are by reference incorporated herein and made a part of this description.

## ALSO LESS AND EXCEPT:

All that certain tract or parcel of land lying, situate, and being in the 1523<sup>rd</sup> GMD, Bulloch County, Georgia, in the city of Brooklet, and more particularly described in that certain right-of-way deed from BROBO Enterprises, Inc., et al to the city of Brooklet, recorded in Deed Book 382, Page 164, Bulloch County Records.

## ALSO LESS AND EXCEPT:

All that certain lot or parcel of land situate, lying and being in the 1523<sup>rd</sup> GMD, Bulloch County, Georgia, and being known and designated as Lot No. 1 "Revised" and Lot No. 2, Section "E", of a Subdivision of BROBO Enterprises, Inc., according to a plat prepared by Lamar O. Reddick, Surveyor, dated March 10, 1998, recorded in Plat Book 56, Page 13, Bulloch County Records.

## ALSO LESS AND EXCEPT:

All that certain lot or parcel of land situate, lying and being in the 1523<sup>rd</sup> GMD, Bulloch County, Georgia, and being in the city of Brooklet, and designated as Lot No.1, Section B, as shown on a plat prepared by Lamar O. Reddick, registered land surveyor, dated April 6, 1964, recorded in Plat Book 11, Page 248, Bulloch County Records.

## ALSO LESS AND EXCEPT:

All that certain tract or parcel of land lying, situate and being in the 1523<sup>rd</sup> GMD, Bulloch County, Georgia and in the City of Brooklet, designated as Lot 9, Section "A"; as shown on a plat prepared by Lamar O. Reddick, Registered Land Surveyor, dated April 5, 1964, recorded in Plat Book 11, Page 248, Bulloch County Records. The aforesaid plat and the description thereon are by reference incorporated herein and made a part of this description.

This being a portion of the same property conveyed to Julie Rozier, as to an undivided  $\frac{1}{2}$  interest, by Deed from Rozier Farms, LTD dated March 11, 2020 and recorded March 24, 2020 in Deed Book 2557, Page 57, in the Office of the Clerk of Superior Court of Bulloch County, Georgia and to Julie Rozier Anderson, as to the other undivided  $\frac{1}{2}$  interest, by deed from Hoke S. Brannen, Jr. Executor of the Last Will and Testament of Hokes S. Brannen dated August 4, 1993 and recorded in Deed Book 679, Page 192, aforesaid records.





**SHELTON HUGHES**

PREPARED FOR:  
**SKECH**

DONALD W. MARSH & ASSOCIATES  
 1000 WILSON STREET  
 STATESBORO, GEORGIA 30458  
 (912) 781-2187  
 DATE: SEPT. 14, 2022  
 SCALE: 1" = 200'  
 PLOT NO. J-14989 PRODUCTIONS  
 PLOT NO. J-14989 PRODUCTIONS





RECOMMENDATION OF PLANNING COMMISSION  
REGARDING  
TEXT AMENDMENT

PH:  
2.1.b.

APPLICATION #: TA2024-020

Name of Owner: City of Brooklet Phone #: 912-842-2137 Date: 7/29/24  
 Address of Owner: 104 Church Street Cell #: \_\_\_\_\_ Fax #: 912-842-5877  
 City: Brooklet State: GA Zip: 30415  
 Owner email: melissa.pevey@brookletga.us  
 Name of Agent: L.W.(Nicky) Gwinnett Phone #: 912-842-2137 Date: 7/29/24  
 Address of Agent: 104 Church Street Cell #: \_\_\_\_\_ Fax #: 912-842-5877  
 City: Brooklet State: GA Zip: 30415  
 Agent email: nicky.gwinnett@brookletga.us

If application is made by Planning Commission or Mayor and City Council, please choose appropriate choice:

Application made by Planning Commission:  Yes or  No

Application made by Mayor and City Council:  Yes or  No

THE APPLICANT HEREBY REQUESTS that the following section(s) of zoning text be amended:

Amendment to Sec. 1 Subdivision Ordinance – Sec. 2 Article I IN GENERAL & Sec. 2 Subdivision Ordinance Article VI -FINAL PLAT

Explanation of the proposed change: PLEASE SEE ATTACHMENT WITH EXPLANATION

- Is the proposed text amendment compatible with the purpose and intent of the Comprehensive Plan? YES  or NO
- Is the proposed text amendment consistent with the purpose and intent of the Zoning Ordinance? YES  or NO
- Will adoption of the amendment further the protection of the public health and safety or general welfare? YES  or NO

[Signature]  
Signature of Owner(s)

L.W. Gwinnett Jr.  
Printed Name of Owner(s)

Signature of Owner(s)

Printed Name of Owner(s)

Note: Additional statements regarding above factors may be made on additional sheet attached to this Recommendation.

The Planning Commission recommends approval of the rezoning application: Yes  or No

This 13 day of August, 2024.

[Signature]  
Chairman, Planning Commission,  
City of Brooklet



**CITY OF BROOKLET  
STATE OF GEORGIA**

**ORDINANCE NO. 2024-020**

**AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF BROOKLET TO AMEND THE BROOKLET, GEORGIA SUBDIVISION ORDINANCE; TO PROVIDE FOR NOTICE; TO PROVIDE FOR SEVERABILITY; TO PROVIDE AN EFFECTIVE DATE; TO REPEAL ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.**

**WHEREAS**, the duly elected governing authority of Brooklet, Georgia is authorized by O.C.G.A. § 36-35-3 to adopt ordinances relating to its property, affairs and local government;

**WHEREAS**, the Mayor and City Council of Brooklet have authority to amend the Brooklet, Georgia Subdivision Ordinance from time to time and where necessary to maintain adequate regulations;

**WHEREAS**, the duly elected governing authority of Brooklet, Georgia hereby resolve to amend the Brooklet, Georgia Subdivision Ordinance; and

**NOW THEREFORE, IT IS HEREBY ORDAINED BY THE MAYOR AND CITY COUNCIL OF BROOKLET**, in a regular meeting assembled and pursuant to lawful authority thereof, as follows:

**Section 1.** Subdivision Ordinance Article I – IN GENERAL, Sec. 2 – Additional Definitions shall be amended in its entirety to now read as follows:

Sec. 2. – Additional Definitions.

The following words, terms and phrases, when used in this chapter [ordinance] shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

*Cul-de-sac* means a dead end street where there is room to turn at a circular end.

*Major subdivision* means any subdivision resulting in 50 or more lots.

*Master plan* (same as a comprehensive plan) means any part or element of the overall plan for development adopted by the city council.

*Minor subdivision* means any subdivision of property resulting in more than three lots but less than 50 lots.

*Street* means, relates to, and includes a right-of-way affording primary access to abutting property including avenues, boulevards, roads, highways, expressways, lanes, alleys, and other public or private ways.



*Subdivider* means an individual, firm, association, syndicate, partnership, corporation, trust or any other legal entity (or agent therefor) that undertakes the activities covered by these regulations. Inasmuch as the subdivision plat is merely a necessary means to the end of assuring satisfactory development, the term “subdivider” is intended to include terms “developer” and “builder” even though the persons involved in successive stages of the project may vary.

*Subdivision* means a division of a tract or parcel of land (which existed at the time of the enactment of this zoning ordinance as one contiguous parcel for zoning purposes) into three or more lots, building sites, or divisions for the purpose, whether immediate or future, of conveyance, transfer, improvement, sale, legacy or building development, and includes all division of land involving a new street (regardless of the number of lots) or a change in existing streets, and includes a resubdivision, provided however, that the following are not included within this definition: The combination or recombination of portions of previously platted lots where the total number of lots is not increased and the resultant lots are equal to the standards set forth in this ordinance.

**Section 2.** Subdivision Ordinance Article VI – FINAL PLAT, Sec. 2 – Review of Final Plat shall be amended in its entirety to now read as follows:

Sec. 2 – Review of final plat.

(a) Minor Subdivisions

For minor subdivisions, the final plat shall be submitted to the zoning administrator for approval following review and approval from all necessary departments, including the building inspector and city engineer if necessary. Upon review of a plat that complies with all the requirements of the subdivision regulations, including the requirements as stated in Article IV and Article V, the final plat may be approved by the zoning administrator. The zoning administrator may, in his/her discretion, refer the final plat to the city council for consideration. The final plat may be approved, disapproved, or approved subject to modifications.

(b) Major Subdivisions

For major subdivisions, the final plat shall be submitted to city council by the zoning administrator for approval following review and approval from all necessary departments, including the building inspector and city engineer if necessary. No final plat for a major subdivision shall be acted upon by the city council without affording a hearing thereon, notice of time and place of which shall be provided to the subdivider not less than five days before the date of such hearing. The zoning administrator may recommend approval, approval subject to modifications, or denial of the final plat at the hearing. Upon review of a plat that

complies with all the requirements of the subdivision regulations, including the requirements as stated in Article IV and Article V, the final plat may be approved by city council. The final plat may be approved, disapproved, or approved subject to modifications.

**Section 3.** If any section, clause, sentence, or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of this ordinance.

**Section 4.** This ordinance shall become effective immediately upon its adoption by the City Council.

**Section 5.** All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Approved this the \_\_\_\_ day of \_\_\_\_\_, 2024.

**CITY OF BROOKLET, GEORGIA**

\_\_\_\_\_  
L.W. GWINNETT, JR., Mayor

**ATTEST:**

\_\_\_\_\_  
LONI PHILLIPS, City Clerk







## NOTICE

The City of Brooklet does hereby announce that the millage rate will be set at a meeting to be held at the Brooklet City Hall on September 19, 2024, at 6:30 PM and Pursuant to O.C.G.A. Section 45-5-32 does hereby publish the following presentation of the current year's digest and levy along with the history of the tax digest for the past 5 years.

### CURRENT 2024 PROPERTY TAX DIGEST AND 5 YEAR HISTORY OF LEVY

		2019	2020	2021	2022	2023	2024
<b>COUNTY WIDE</b>							
	Real & Personal	45,092,848	46,338,145	51,584,461	60,940,593	71,835,660	85,489,566
	Motor Vehicles	708,760	646,150	658,760	649,500	697,250	681,680
	Mobile Homes	240,570	247,501	262,637	334,872	299,170	523,200
	Timber - 100%	0	0	0	0	0	0
	Heavy Duty Equipment	0	7,000	0	0	0	0
	Gross Digest	46,042,178	47,238,796	52,505,858	61,924,965	72,832,080	86,694,446
	Less Exemptions	1,342,717	1,390,588	1,451,416	1,660,336	2,221,094	3,075,871
	<b>NET DIGEST VALUE</b>	<b>44,699,461</b>	<b>45,848,208</b>	<b>51,054,442</b>	<b>60,264,629</b>	<b>70,610,986</b>	<b>83,618,575</b>
	Gross Maintenance & Operation Millage	7.6960	7.5800	7.4500	6.8460	6.0380	5.2180
	Less Rollback (Local Option Sales Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	<b>NET M&amp;O MILLAGE RATE</b>	<b>7.6960</b>	<b>7.5800</b>	<b>7.4500</b>	<b>6.8460</b>	<b>6.0380</b>	<b>5.2180</b>
	<b>TOTAL M&amp;O TAXES LEVIED</b>	<b>\$344,007</b>	<b>\$347,529</b>	<b>\$380,356</b>	<b>\$412,572</b>	<b>\$426,349</b>	<b>\$436,322</b>
	Net Tax \$ Increase	\$18,481	\$3,522	\$32,826	\$32,216	\$13,777	\$9,973
	Net Tax % Increase	6.03%	1.02%	9.54%	8.47%	3.34%	2.34%

PH: 2.2.

**PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2024**

COUNTY: Brad TAXING JURISDICTION: \_\_\_\_\_

**ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW**

DESCRIPTION	2023 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2024 DIGEST
REAL	67,138,272	11,354,705	872,991	79,365,968
PERSONAL	4,987,005		1,136,593	6,123,598
MOTOR VEHICLES	697,250		(15,570)	681,680
MOBILE HOMES	299,170		224,030	523,200
TIMBER -100%	0		0	0
HEAVY DUTY EQUIP	0		0	0
GROSS DIGEST	73,121,697	11,354,705	2,218,044	86,694,446
EXEMPTIONS	2,285,020		790,851	3,075,871
NET DIGEST	70,836,677	11,354,705	1,427,193	83,618,575
	(PYD)	(RVA)	(NAG)	(CYD)

2023 MILLAGE RATE: 6.038 2024 MILLAGE RATE: 5.218

**CALCULATION OF ROLLBACK RATE**

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2023 Net Digest	PYD	70,836,677	
Net Value Added-Reassessment of Existing Real Property	RVA	11,354,705	
Other Net Changes to Taxable Digest	NAG	1,427,193	
2024 Net Digest	CYD	83,618,575	
2023 Millage Rate	PYM	6.038	PYM
Millage Equivalent of Reassessed Value Added	ME	0.820	(RVA/CYD) * PYM
Rollback Millage Rate for 2024	<b>RR - ROLLBACK RATE</b>	<b>5.218</b>	PYM - ME

**CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES**

If the 2024 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)	Rollback Millage Rate	5.218
	2024 Millage Rate	5.218
	<b>Percentage Tax Increase</b>	<b>0.00%</b>

**CERTIFICATIONS**

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

-----  
Chairman, Board of Tax Assessors Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

-----  
Tax Collector or Tax Commissioner Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2024 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2024 is \_\_\_\_\_

**CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION**

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2024 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2024 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

-----  
Responsible Party Title Date



# Consolidation : Brooklet : ('02' )

## 2024 DIGEST (Brooklet)

### Consolidation Values

	Code	Count	Acres	40% Value
<b>R</b>		<b>2,435</b>	<b>887.63</b>	<b>64,597,095</b>
	R1	1,592	0.00	54,440,680
	R3	779	717.88	9,298,099
	R4	21	118.40	506,400
	R5	1	51.35	191,880
	RB	41	0.00	159,036
	RF	1	0.00	1,000
<b>A</b>		<b>34</b>	<b>384.25</b>	<b>966,648</b>
	A1	2	0.00	1,512
	A3	2	12.33	54,000
	A4	16	200.83	590,920
	A5	2	171.09	307,720
	A6	12	0.00	12,496
<b>V</b>		<b>12</b>	<b>442.95</b>	<b>1,181,280</b>
	V4	9	219.66	673,760
	V5	3	223.29	507,520
<b>C</b>		<b>345</b>	<b>76.60</b>	<b>12,423,617</b>
	C1	94	0.00	5,489,063
	C3	55	40.02	891,134
	C4	5	36.58	300,160
	CF	134	0.00	4,228,451
	CI	55	0.00	1,508,004
	CZ	2	0.00	6,805
<b>I</b>		<b>5</b>	<b>35.49</b>	<b>4,508,062</b>
	I1	2	0.00	4,035,880
	I3	1	4.90	44,760
	I4	1	30.59	208,440
	IP	1	0.00	218,982
<b>U</b>		<b>6</b>	<b>0.34</b>	<b>1,809,384</b>
	U2	5	0.34	1,808,064
	UF	1	0.00	1,320
<b>E</b>		<b>65</b>	<b>145.67</b>	<b>3,645,128</b>
	E1	35	105.70	1,896,088
	E2	25	20.26	1,277,880
	E4	1	5.20	40,960
	E6	2	0.00	411,800
	E9	2	14.51	18,400
<b>MV</b>		<b>518</b>	<b>0.00</b>	<b>681,680</b>
	1	518	0.00	681,680
<b>MH</b>		<b>52</b>	<b>0.00</b>	<b>523,200</b>
	2	52	0.00	523,200

TIMBER		0	0.00	0
	3	0	0.00	0
HDE		0	0.00	0
	4	0	0.00	0
		3,472	1,972.93	90,336,094
<b>Gross Taxable: Acres / Value &gt;&gt;</b>			1,827	86,690,966
		<b>Total Real Property</b>		79,362,488
		<b>Total Personal Property</b>		6,123,598

## Consolidation Exemptions

Taxtype	Excode	Count	Exempt Amount	Net Digest
<b>1</b>		<b>115</b>	<b>1,801,049</b>	<b>84,889,917</b>
STATE	SN	34	1,715,724	
STATE	SP	81	85,325	
			1,801,049	
<b>2</b>		<b>369</b>	<b>3,886,853</b>	<b>82,804,113</b>
COUNTY	S1	215	430,000	
COUNTY	S3	2	4,000	
COUNTY	S4	39	156,000	
COUNTY	S5	18	1,930,510	
COUNTY	SC	1	2,000	
COUNTY	SF	1	218,982	
COUNTY	SP	81	85,325	
COUNTY	SV	12	1,060,036	
			3,886,853	
<b>3</b>		<b>369</b>	<b>4,136,289</b>	<b>82,554,677</b>
SCHOOL	S1	215	430,000	
SCHOOL	S3	2	20,000	
SCHOOL	S4	39	389,436	
SCHOOL	S5	18	1,930,510	
SCHOOL	SC	1	2,000	
SCHOOL	SF	1	218,982	
SCHOOL	SP	81	85,325	
SCHOOL	SV	12	1,060,036	
			4,136,289	
<b>7</b>		<b>111</b>	<b>3,075,871</b>	<b>83,615,095</b>
BROOKLET	S5	18	1,930,510	
BROOKLET	SP	81	85,325	
BROOKLET	SV	12	1,060,036	
			3,075,871	
<b>10</b>		<b>369</b>	<b>3,886,853</b>	<b>82,804,113</b>
SCHOOL BOND	S1	215	430,000	
SCHOOL BOND	S3	2	4,000	
SCHOOL BOND	S4	39	156,000	
SCHOOL BOND	S5	18	1,930,510	
SCHOOL BOND	SC	1	2,000	
SCHOOL BOND	SF	1	218,982	

Taxtype	Excode	Count	Exempt Amount	Net Digest
SCHOOL BOND	SP	81	85,325	
SCHOOL BOND	SV	12	1,060,036	
			3,886,853	
<b>45</b>		<b>369</b>	<b>3,886,853</b>	<b>82,804,113</b>
RURAL FIRE	S1	215	430,000	
RURAL FIRE	S3	2	4,000	
RURAL FIRE	S4	39	156,000	
RURAL FIRE	S5	18	1,930,510	
RURAL FIRE	SC	1	2,000	
RURAL FIRE	SF	1	218,982	
RURAL FIRE	SP	81	85,325	
RURAL FIRE	SV	12	1,060,036	
			3,886,853	
<b>503</b>			<b>20,673,768</b>	

DESCRIP	COUNT	ACRES	VALUE40	
AGRICULTURAL		34	384.25	966,648
COMMERCIAL		345	76.60	12,423,617
CONSERVATION		12	442.95	1,181,280
INDUSTRIAL		5	35.49	4,508,062
RESIDENTIAL		2,435	887.63	64,597,095
UTILITY		6	0.34	1,809,384
		<b>2,837</b>	<b>1,827.26</b>	<b>85,486,086</b>

DESCRIP	COUNT	ACRES	VALUE40	
HDE		0	0.00	0
MOBILE HOME		52	0.00	523,200
MOTOR VEHICLE		518	0.00	681,680
TIMBER		0	0.00	0
		<b>570</b>	<b>0.00</b>	<b>1,204,880</b>

Code	Count	Brooklet
SN	34	
SP	81	85,325
S1	215	
S3	2	
S4	39	
S5	18	1,930,510
SC	1	
SF	1	



SV	12	1,060,036
Total		3,075,871

Brooklet	
Gross Taxable	86,690,966
Less Exemptions	3,075,871
Net Taxable	83,615,095
MILLS	0.006038
TAXES	504,868

I, **Leslie Deal Akins**, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns from the taxpayer (or assessed against defaulters) in said county of **Bulloch County** for the year 2024, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law

.Witness my hand and official signature, this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_ R.T.R.







FY 2025 year to date (Aug. 2024) City financial summary:

#9.

Gen. Fund

Revenues	\$113,035.00
Expenditures	\$143,436.00

Water Fund

Revenues	\$132,818.63
Expenditures	\$96,571.48

Sanitation Fund

Revenues	\$32,813.63
Expenditures	\$59,645.48

T SPLOST Fund

Revenues	\$93,534.18
Expenditures	\$6,926.95

SPLOST Fund

Revenues	\$48,284.88
Expenditures	\$44,530.48

Budget Notes

1. Gen. Fund revenue collections will be low until the insurance premium tax revenues is received in Oct. and this year's property tax revenue begins to come in.
2. Sanitation expenses still exceed revenues due to the annual truck loan payment made in July 2024.
3. The following Gen. Fund departments are over budget, Streets and RNCC.
4. The current year to date at budget percentage rate is 16.66%. (12 months = 100%/2 months =16.66%).

**Monday, September 16, 2024**

**Ending Balances**

GENERAL FUND	\$	186,235.87
WATER FUND	\$	551,267.12
WATER CAPITAL IMPROVEMENT	\$	201,655.60
POLICE DEPT TECH FUND	\$	21,672.87
SANITATION FUND	\$	128,630.07
2020 SPLOST	\$	282,560.13
T-SPLOST	\$	554,061.00
LMIG 2024	\$	48,178.32
MONEY MARKET	\$	156,764.68
MMKT 1(ARPAFUNDS ACCOUNT)	\$	213,228.79
SEID GRANT	\$	100.00

100 GENERAL  
031 TAXES  
31100 TAXES

Revenue Report  
Level 4 Summary for August 2025

Brooklet, City Of  
Page 1 of 9

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
100 GENERAL								
031 TAXES								
31100 TAXES								
31100 REAL PROP TAXES- CURRENT YEA	\$314,437.00	\$0.00	\$314,437.00	\$16.66	0	\$735.83	0	\$313,701.17
31120 REAL PROP TAXES- PRIOR YR	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
31132 AUTOMOBILE TAXES	\$37,255.00	\$0.00	\$37,255.00	\$9,478.40	25	\$17,744.09	48	\$19,510.91
31134 MOBILE HOME TAXES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0	\$201.07	7	\$2,798.93
31135 AAVT TAXES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
31136 TIMBER TAX	\$0.00	\$0.00	\$0.00	\$741.14	0	\$741.14	0	(\$741.14)
31160 INTANGIBLE TAXES	\$3,656.00	\$0.00	\$3,656.00	\$0.00	0	\$622.00	17	\$3,034.00
31170 REAL ESTATE TRANSFER	\$1,420.00	\$0.00	\$1,420.00	\$0.00	0	\$242.10	17	\$1,177.90
31171 FRANCHISE TAX - GA POWER	\$82,244.00	\$0.00	\$82,244.00	\$0.00	0	\$0.00	0	\$82,244.00
31175 FRANCHISE TAX - CATV	\$3,692.00	\$0.00	\$3,692.00	\$0.00	0	\$755.83	20	\$2,936.17
31176 FRANCHISE TAX - TELEPHONE	\$7,877.00	\$0.00	\$7,877.00	\$333.74	4	\$1,030.58	13	\$6,846.42
Total Taxes	\$454,081.00	\$0.00	\$454,081.00	\$10,569.94	2	\$22,072.64	5	\$432,008.36
31600 BUSINESS TAX								
31610 OCCUPATION TAX	\$22,093.00	\$0.00	\$22,093.00	\$810.00	4	\$2,700.00	12	\$19,393.00
31611 FINANCIAL INSTITUTIONS TAX	\$6,528.00	\$0.00	\$6,528.00	\$0.00	0	\$0.00	0	\$6,528.00
31620 INSURANCE PREMIUM TAXES	\$100,050.00	\$0.00	\$100,050.00	\$0.00	0	\$0.00	0	\$100,050.00
Total Business Tax	\$128,671.00	\$0.00	\$128,671.00	\$810.00	1	\$2,700.00	2	\$125,971.00
31900 PENALTY & INTEREST								
31900 PEN & INT GENERAL PROP	\$1,000.00	\$0.00	\$1,000.00	\$1.84	0	\$70.34	7	\$929.66
31950 FIFAS DELINQUENT TAXES	\$600.00	\$0.00	\$600.00	\$25.00	4	\$75.00	13	\$525.00
Total Penalty & Interest	\$1,600.00	\$0.00	\$1,600.00	\$26.84	2	\$145.34	9	\$1,454.66
Total TAXES	\$584,352.00	\$0.00	\$584,352.00	\$11,406.78	2	\$24,917.98	4	\$559,434.02
032 LICENSES & PERMITS								
32100 REGULAR FEES								
32110 ALCOHOLIC BEVERAGE LICENSES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
32111 ALCOHOLIC BEVERAGES TAX	\$24,108.00	\$0.00	\$24,108.00	\$3,196.31	13	\$5,927.12	25	\$18,180.88
32112 LIQUOR POURING LICENSE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
32122 BUS LICENSES - INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Regular Fees	\$24,108.00	\$0.00	\$24,108.00	\$3,196.31	13	\$5,927.12	25	\$18,180.88
32200 NON BUS LICENSES & PERMITS								
32212 BUILDING INSPECTION FEES	\$22,107.00	\$0.00	\$22,107.00	\$6,100.00	28	\$11,050.00	50	\$11,057.00
32213 ELEC/PLUMBING INSP FEES	\$23,307.00	\$0.00	\$23,307.00	\$3,975.00	17	\$7,275.00	31	\$16,032.00
32214 SPECIAL EVENT/APPLICATION FEE	\$0.00	\$0.00	\$0.00	\$140.00	0	\$150.00	0	(\$150.00)
32219 BUILDING PERMITS	\$25,107.00	\$0.00	\$25,107.00	\$4,034.80	16	\$8,225.46	33	\$16,881.54
32221 ZONING APPLICATION FEE	\$600.00	\$0.00	\$600.00	\$0.00	0	\$0.00	0	\$600.00
32222 TRAILER PERMITS	\$25.00	\$0.00	\$25.00	\$0.00	0	\$0.00	0	\$25.00
32223 SIGN PERMITS	\$230.00	\$0.00	\$230.00	\$0.00	0	\$0.00	0	\$230.00



100 GENERAL  
032 LICENSES & PERMITS  
32200 NON BUS LICENSES & PERMITS

Brooklet, City Of  
Revenue Report  
Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
Total Non Bus Licenses & Permits	\$71,376.00	\$0.00	\$71,376.00	\$14,249.80	20	\$26,700.46	37	\$44,675.54
32300 PEN & INT DELQ. LIC & PERMIT								
32299 OTHER FEES/PERMITS	\$300.00	\$0.00	\$300.00	\$0.00	0	\$0.00	0	\$300.00
32310 BUSINESS LICENSE PENALTY	\$200.00	\$0.00	\$200.00	\$0.00	0	\$0.00	0	\$200.00
Total Pen & Int Delq. Lic & Permit	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
Total LICENSES & PERMITS	\$95,984.00	\$0.00	\$95,984.00	\$17,446.11	18	\$32,627.58	34	\$63,356.42
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS								
33405 DEPT OF PUBLIC SAFETY	\$5,500.00	\$0.00	\$5,500.00	\$0.00	0	\$0.00	0	\$5,500.00
33431 LMIG Grant	\$22,000.00	\$0.00	\$22,000.00	\$0.00	0	\$45,496.90	207	(\$23,496.90)
33432 LIABILITY AND SAFETY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total State Govern. Grants	\$27,500.00	\$0.00	\$27,500.00	\$0.00	0	\$45,496.90	165	(\$17,996.90)
Total INTERGOVERNMENT	\$27,500.00	\$0.00	\$27,500.00	\$0.00	0	\$45,496.90	165	(\$17,996.90)
034 CHARGES FOR OTHER SERVICES								
34110 GENERAL GOV								
34191 QUALIFYING FEES	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
Total General Gov	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
34600 OTHER SERVICES								
34600 MOSQUITO SPRAYING FEES	\$20,831.00	\$0.00	\$20,831.00	\$0.00	0	\$0.00	0	\$20,831.00
34930 BAD CHECK FEES	\$200.00	\$0.00	\$200.00	\$0.00	0	\$0.00	0	\$200.00
Total Other Services	\$21,031.00	\$0.00	\$21,031.00	\$0.00	0	\$0.00	0	\$21,031.00
34900 CONTRIBUTED CAPITAL								
34901 SALE OF CEMETERY LOTS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Contributed Capital	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total CHARGES FOR OTHER SERVICES	\$21,531.00	\$0.00	\$21,531.00	\$0.00	0	\$0.00	0	\$21,531.00
035 FINES & FORFEITURES								
35100 FINES & FORFEITURES								
35117 COURT COSTS	\$8,500.00	\$0.00	\$8,500.00	\$300.00	4	\$450.00	5	\$8,050.00
35145 ADD. PEN. - TECHNOLOGY FUND	\$7,850.00	\$0.00	\$7,850.00	\$75.00	1	\$925.00	12	\$6,925.00
35190 FINES & FORFEITURES	\$75,000.00	\$0.00	\$75,000.00	\$12,781.00	17	\$15,942.00	21	\$59,058.00
35195 PROBATION PAYMENTS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	0	\$274.00	4	\$6,726.00
Total Fines & Forfeitures	\$98,350.00	\$0.00	\$98,350.00	\$13,156.00	13	\$17,591.00	18	\$80,759.00
Total FINES & FORFEITURES	\$98,350.00	\$0.00	\$98,350.00	\$13,156.00	13	\$17,591.00	18	\$80,759.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$250.00	\$0.00	\$250.00	\$371.12	148	\$799.66	320	(\$549.66)

100 GENERAL  
036 INVESTMENT INCOME  
36000 INTEREST REVENUES

Brooklet, City Of  
Revenue Report  
Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
Total Interest Revenues	\$250.00	\$0.00	\$250.00	\$371.12	148	\$799.66	320	(\$549.66)
Total INVESTMENT INCOME	\$250.00	\$0.00	\$250.00	\$371.12	148	\$799.66	320	(\$549.66)
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38110 RENT INCOME	\$7,700.00	\$0.00	\$7,700.00	\$742.50	10	\$1,485.00	19	\$6,215.00
38120 COMMUNITY CENTER	\$3,000.00	\$0.00	\$3,000.00	\$1,820.00	61	\$2,810.00	94	\$190.00
38900 MISC REVENUE	\$100,000.00	\$0.00	\$100,000.00	\$12.00	0	\$7,306.88	7	\$92,693.12
38901 CASH OVER/SHORT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$110,700.00	\$0.00	\$110,700.00	\$2,574.50	2	\$11,601.88	10	\$99,098.12
Total MISCELLANEOUS	\$110,700.00	\$0.00	\$110,700.00	\$2,574.50	2	\$11,601.88	10	\$99,098.12
039 OTHER FINANCING SOURCES								
39100 INTERFUND TRANSFERS								
61120 TRANSFER IN/OUT- WATER FUND	\$40,000.00	\$0.00	\$40,000.00	\$0.00	0	\$0.00	0	\$40,000.00
Total Interfund Transfers	\$40,000.00	\$0.00	\$40,000.00	\$0.00	0	\$0.00	0	\$40,000.00
39200 PROCEEDS OF GEN. FIXED ASSET								
39210 SALE OF EQUIPMENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0	\$0.00	0	\$1,000.00
Total Proceeds Of Gen. Fixed Asset	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0	\$0.00	0	\$1,000.00
Total OTHER FINANCING SOURCES	\$41,000.00	\$0.00	\$41,000.00	\$0.00	0	\$0.00	0	\$41,000.00
Total GENERAL	\$979,667.00	\$0.00	\$979,667.00	\$44,954.51	5	\$133,035.00	14	\$846,632.00

230 AMERICAN RESCUE PLAN FUND  
 033 INTERGOVERNMENT  
 33110 GRANTS

Brooklet, City Of  
 Revenue Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
230 AMERICAN RESCUE PLAN FUND								
033 INTERGOVERNMENT								
33110 GRANTS								
33210 ARP ACT FUNDING	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Grants	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$0.00	\$0.00	\$0.00	\$621.88	0	\$1,327.11	0	(\$1,327.11)
Total Interest Revenues	\$0.00	\$0.00	\$0.00	\$621.88	0	\$1,327.11	0	(\$1,327.11)
Total INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$621.88	0	\$1,327.11	0	(\$1,327.11)
Total AMERICAN RESCUE PLAN FUND	\$0.00	\$0.00	\$0.00	\$621.88	0	\$1,327.11	0	(\$1,327.11)



330 TSPLOST  
 033 INTERGOVERNMENT  
 33400 STATE GOVERN. GRANTS

Brooklet, City Of  
 Revenue Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
330 TSPLOST								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS								
36105 TSPLOST REVENUES	\$1,536,145.80	\$0.00	\$1,536,145.80	\$45,937.68	3	\$91,494.64	6	\$1,444,651.16
Total State Govern. Grants	\$1,536,145.80	\$0.00	\$1,536,145.80	\$45,937.68	3	\$91,494.64	6	\$1,444,651.16
Total INTERGOVERNMENT	\$1,536,145.80	\$0.00	\$1,536,145.80	\$45,937.68	3	\$91,494.64	6	\$1,444,651.16
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$0.00	\$0.00	\$0.00	\$1,063.50	0	\$2,039.54	0	(\$2,039.54)
Total Interest Revenues	\$0.00	\$0.00	\$0.00	\$1,063.50	0	\$2,039.54	0	(\$2,039.54)
Total INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$1,063.50	0	\$2,039.54	0	(\$2,039.54)
Total TSPLOST	\$1,536,145.80	\$0.00	\$1,536,145.80	\$47,001.18	3	\$93,534.18	6	\$1,442,611.62

340 2020 SPLOST  
 033 INTERGOVERNMENT  
 33400 STATE GOVERN. GRANTS

Brooklet, City Of  
 Revenue Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
340 2020 SPLOST								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS	\$0.00	\$0.00	\$0.00	\$23,442.01	0	\$47,647.94	0	(\$47,647.94)
36106 2020 SPLOST REVENUES	\$0.00	\$0.00	\$0.00	\$23,442.01	0	\$47,647.94	0	(\$47,647.94)
Total State Govern. Grants	\$0.00	\$0.00	\$0.00	\$23,442.01	0	\$47,647.94	0	(\$47,647.94)
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$23,442.01	0	\$47,647.94	0	(\$47,647.94)
036 INVESTMENT INCOME								
36000 INTEREST REVENUES	\$0.00	\$0.00	\$0.00	\$324.46	0	\$636.94	0	(\$636.94)
36110 INTEREST EARNED	\$0.00	\$0.00	\$0.00	\$324.46	0	\$636.94	0	(\$636.94)
Total Interest Revenues	\$0.00	\$0.00	\$0.00	\$324.46	0	\$636.94	0	(\$636.94)
Total INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$324.46	0	\$636.94	0	(\$636.94)
Total 2020 SPLOST	\$0.00	\$0.00	\$0.00	\$23,766.47	0	\$48,284.88	0	(\$48,284.88)

355 SEID GRANT FUND  
 033 INTERGOVERNMENT  
 33400 STATE GOVERN. GRANTS

Brooklet, City Of  
 Revenue Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
355 SEID GRANT FUND								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
33435 ST GRANT CAP/INDIRECT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total State Govern. Grants	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total SEID GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00



505 WATER FUND  
034 CHARGES FOR OTHER SERVICES  
34400 UTILITIES/ENTERPRISE

Brooklet, City Of  
Revenue Report  
Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
505 WATER FUND								
034 CHARGES FOR OTHER SERVICES								
34400 UTILITIES/ENTERPRISE								
34421 WATER REVENUES	\$210,000.00	\$0.00	\$210,000.00	\$32,689.50	16	\$71,545.54	34	\$138,454.46
34422 PENALTIES	\$23,000.00	\$0.00	\$23,000.00	\$2,020.00	9	\$4,120.00	18	\$18,880.00
34423 RECONNECTON FEES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0	\$75.00	4	\$1,925.00
34424 TAP IN FEES	\$4,500.00	\$0.00	\$4,500.00	\$20,400.00	453	\$39,100.00	869	(\$34,600.00)
34425 SEWER CHARGES	\$3,000.00	\$0.00	\$3,000.00	\$350.00	12	\$720.00	24	\$2,280.00
34426 ACCOUNT ESTABLISHMENT FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34427 LOCATING METER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34428 ON/OFF CUSTOMER REQ (NHV)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34429 ON/OFF CUST. REQUEST(HOV)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34430 ADMINISTRATIVE FEE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	0	\$0.00	0	\$9,000.00
34431 EMERGENCY ON/OFF CALL OUT(-	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34432 EMER ON/OFF CALL OUT(NHV)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34433 SECOND RE-READ	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34434 AFTER HOUR TURN ON FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34435 WTR CAPITAL IMPROVEMENT FUN	\$30,000.00	\$0.00	\$30,000.00	\$7,326.67	24	\$16,410.51	55	\$13,589.49
34436 EMERGENCY CALL OUT FOR TURI	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34437 REMOVE MID TEST METER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34438 REMOVE MTR DELIQ FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34439 REMOVE STRAIT LINE/JUMPER FE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34440 CUT OFF WATER MAIN FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34930 BAD CHECK FEES	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
Total Utilities/Enterprise	\$282,000.00	\$0.00	\$282,000.00	\$62,786.17	22	\$131,971.05	47	\$150,028.95
Total CHARGES FOR OTHER SERVICES	\$282,000.00	\$0.00	\$282,000.00	\$62,786.17	22	\$131,971.05	47	\$150,028.95
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$86.00	\$0.00	\$86.00	\$430.32	500	\$847.58	986	(\$761.58)
Total Interest Revenues	\$86.00	\$0.00	\$86.00	\$430.32	500	\$847.58	986	(\$761.58)
Total INVESTMENT INCOME	\$86.00	\$0.00	\$86.00	\$430.32	500	\$847.58	986	(\$761.58)
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38900 MISC REVENUE	\$225.00	\$0.00	\$225.00	\$0.00	0	\$0.00	0	\$225.00
38901 CASH OVER/SHORT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$225.00	\$0.00	\$225.00	\$0.00	0	\$0.00	0	\$225.00
Total MISCELLANEOUS	\$225.00	\$0.00	\$225.00	\$0.00	0	\$0.00	0	\$225.00
Total WATER FUND	\$282,311.00	\$0.00	\$282,311.00	\$63,216.49	22	\$132,818.63	47	\$149,492.37

540 SANITATION  
 034 CHARGES FOR OTHER SERVICES  
 34400 UTILITIES/ENTERPRISE

Brooklet, City Of  
 Revenue Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
540 SANITATION								
034 CHARGES FOR OTHER SERVICES								
34400 UTILITIES/ENTERPRISE								
34411 GARBAGE COLLECTIONS FEES	\$110,000.00	\$0.00	\$110,000.00	\$16,273.00	15	\$32,709.00	30	\$77,291.00
34412 ADDITIONAL GARBAGE CART FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Utilities/Enterprise	\$110,000.00	\$0.00	\$110,000.00	\$16,273.00	15	\$32,709.00	30	\$77,291.00
34910 CHARGES FOR SERVICE								
34930 BAD CHECK FEES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Charges For Service	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total CHARGES FOR OTHER SERVICES	\$110,000.00	\$0.00	\$110,000.00	\$16,273.00	15	\$32,709.00	30	\$77,291.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$30.00	\$0.00	\$30.00	\$49.62	165	\$104.16	347	(\$74.16)
Total Interest Revenues	\$30.00	\$0.00	\$30.00	\$49.62	165	\$104.16	347	(\$74.16)
Total INVESTMENT INCOME	\$30.00	\$0.00	\$30.00	\$49.62	165	\$104.16	347	(\$74.16)
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38900 MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
039 OTHER FINANCING SOURCES								
39200 PROCEEDS OF GEN. FIXED ASSET								
39210 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Proceeds Of Gen. Fixed Asset	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total OTHER FINANCING SOURCES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total SANITATION	\$110,030.00	\$0.00	\$110,030.00	\$16,322.62	15	\$32,813.16	30	\$77,216.84
<b>TOTAL ALL FUNDS</b>	<b>\$2,908,153.80</b>	<b>\$0.00</b>	<b>\$2,908,153.80</b>	<b>\$195,883.15</b>	<b>7</b>	<b>\$441,812.96</b>	<b>15</b>	<b>\$2,466,340.84</b>



100 GENERAL  
150 ADMINISTRATION  
51100 SALARIES & WAGES

## Expenditure Report

Level 4 Summary for August 2025

Brooklet, City Of  
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Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
100 GENERAL									
150 ADMINISTRATION									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$123,800.00	\$0.00	\$123,800.00	3	\$7,493.94	6	\$0.00	\$116,306.06	94
51130 OVERTIME	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
51140 MAYOR & COUNCIL FEES	\$13,000.00	\$0.00	\$13,000.00	8	\$2,100.00	16	\$0.00	\$10,900.00	84
<b>Total Salaries &amp; Wages</b>	<b>\$136,800.00</b>	<b>\$0.00</b>	<b>\$136,800.00</b>	<b>3</b>	<b>\$9,593.94</b>	<b>7</b>	<b>\$0.00</b>	<b>\$127,206.06</b>	<b>93</b>
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$24,430.00	\$0.00	\$24,430.00	4	\$3,152.27	13	\$0.00	\$21,277.73	87
51220 FICA & MEDICARE CONTRIBUTION	\$9,460.00	\$0.00	\$9,460.00	6	\$1,119.79	12	\$0.00	\$8,340.21	88
51240 EMPLOYEE RETIREMENT	\$6,144.00	\$0.00	\$6,144.00	1	\$105.93	2	\$0.00	\$6,038.07	98
51260 UNEMPLOYMENT INSURANCE	\$3,220.00	\$0.00	\$3,220.00	0	\$9.40	0	\$0.00	\$3,210.60	100
51270 INSURANCE WORKER'S COMP	\$4,114.00	\$0.00	\$4,114.00	0	\$0.00	0	\$0.00	\$4,114.00	100
<b>Total Employee Benefits</b>	<b>\$47,368.00</b>	<b>\$0.00</b>	<b>\$47,368.00</b>	<b>3</b>	<b>\$4,387.39</b>	<b>9</b>	<b>\$0.00</b>	<b>\$42,980.61</b>	<b>91</b>
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$15,000.00	\$0.00	\$15,000.00	60	\$16,277.00	109	\$0.00	(\$1,277.00)	(9)
52121 ACCOUNTING & AUDIT	\$19,000.00	\$0.00	\$19,000.00	1	\$614.00	3	\$0.00	\$18,386.00	97
52124 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	0	\$906.25	0	\$0.00	(\$906.25)	0
52130 COMPUTER SERVICE	\$7,500.00	\$0.00	\$7,500.00	4	\$323.75	4	\$0.00	\$7,176.25	96
52135 BUILDING INSPECTOR	\$6,500.00	\$0.00	\$6,500.00	38	\$3,850.00	59	\$0.00	\$2,650.00	41
52136 OTHER SERVICES	\$5,000.00	\$0.00	\$5,000.00	4	\$1,995.50	40	\$0.00	\$3,004.50	60
<b>Total Professional &amp; Tech Service</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>23</b>	<b>\$23,966.50</b>	<b>45</b>	<b>\$0.00</b>	<b>\$29,033.50</b>	<b>55</b>
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$2,500.00	\$0.00	\$2,500.00	7	\$425.00	17	\$0.00	\$2,075.00	83
52221 REPAIRS/MAINT- OFFICE EQUIP	\$1,500.00	\$0.00	\$1,500.00	94	\$1,405.00	94	\$0.00	\$95.00	6
52225 REPAIRS/MAINT- OTHER	\$3,085.43	\$0.00	\$3,085.43	0	\$971.50	31	\$0.00	\$2,113.93	69
52226 REPAIRS/MAINT- BUILDING	\$1,000.00	\$0.00	\$1,000.00	26	\$342.50	34	\$0.00	\$657.50	66
52229 REPAIRS/MAINT- RENTAL HOUSE	\$2,000.00	\$0.00	\$2,000.00	9	\$330.00	17	\$0.00	\$1,670.00	84
<b>Total Property Services</b>	<b>\$10,085.43</b>	<b>\$0.00</b>	<b>\$10,085.43</b>	<b>20</b>	<b>\$3,474.00</b>	<b>34</b>	<b>\$0.00</b>	<b>\$6,611.43</b>	<b>66</b>
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$12,889.80	\$0.00	\$12,889.80	0	\$0.00	0	\$0.00	\$12,889.80	100
52320 TELEPHONE & PAGER	\$2,900.00	\$0.00	\$2,900.00	1	\$350.80	12	\$0.00	\$2,549.20	88
52321 POSTAGE	\$1,700.00	\$0.00	\$1,700.00	0	\$0.00	0	\$0.00	\$1,700.00	100
52322 BANK SERVICE CHARGE	\$0.00	\$0.00	\$0.00	0	\$106.55	0	\$0.00	(\$106.55)	0
52324 MERCHANT FEES	\$0.00	\$0.00	\$0.00	0	\$21.51	0	\$0.00	(\$21.51)	0
52330 ADVERTISING	\$1,500.00	\$0.00	\$1,500.00	3	\$80.00	5	\$0.00	\$1,420.00	95
52340 PRINTING & BINDING	\$2,000.00	\$0.00	\$2,000.00	5	\$100.00	5	\$0.00	\$1,900.00	95
52350 TRAVEL	\$1,200.00	\$0.00	\$1,200.00	97	\$2,031.81	169	\$0.00	(\$831.81)	(69)
52360 DUES, FEES, SUBSCRIPTIONS	\$5,500.00	\$0.00	\$5,500.00	1	\$2,371.90	43	\$0.00	\$3,128.10	57
52370 EDUCATION & TRAINING	\$0.00	\$0.00	\$0.00	0	\$187.52	0	\$0.00	(\$187.52)	0
52381 ELECTION EXPENSE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0



100 GENERAL  
150 ADMINISTRATION  
52300 OTHER PURCHASED SERVICES

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
52385 CONTRACT LABOR	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Other Purchased Services	\$27,689.80	\$0.00	\$27,689.80	6	\$5,250.09	19	\$0.00	\$22,439.71	81
53100 SUPPLIES									
53103 ELECTRICITY	\$5,000.00	\$0.00	\$5,000.00	9	\$628.71	13	\$0.00	\$4,371.29	87
53104 ELECTRICITY-RENTAL HOUSE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53111 GENERAL SUPPLIES	\$2,900.00	\$0.00	\$2,900.00	0	\$0.00	0	\$0.00	\$2,900.00	100
53112 OFFICE SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	17	\$343.70	17	\$0.00	\$1,656.30	83
53116 MISCELLANEOUS	\$3,500.00	\$0.00	\$3,500.00	7	\$250.00	7	\$0.00	\$3,250.00	93
53118 CHRISTMAS PARTY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$13,400.00	\$0.00	\$13,400.00	8	\$1,222.41	9	\$0.00	\$12,177.59	91
54100 PROPERTY									
54260 CAPITAL ADDITIONS	\$20,000.00	\$0.00	\$20,000.00	0	\$0.00	0	\$0.00	\$20,000.00	100
Total Property	\$20,000.00	\$0.00	\$20,000.00	0	\$0.00	0	\$0.00	\$20,000.00	100
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total ADMINISTRATION	\$308,343.23	\$0.00	\$308,343.23	8	\$47,894.33	16	\$0.00	\$260,448.90	84
320 POLICE									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$244,172.00	\$0.00	\$244,172.00	7	\$37,568.50	15	\$0.00	\$206,603.50	85
51130 OVERTIME	\$12,000.00	\$0.00	\$12,000.00	5	\$644.04	5	\$0.00	\$11,355.96	95
Total Salaries & Wages	\$256,172.00	\$0.00	\$256,172.00	7	\$38,212.54	15	\$0.00	\$217,959.46	85
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$36,650.00	\$0.00	\$36,650.00	6	\$6,324.42	17	\$0.00	\$30,325.58	83
51220 FICA & MEDICARE CONTRIBUTION	\$18,687.00	\$0.00	\$18,687.00	6	\$2,464.95	13	\$0.00	\$16,222.05	87
51240 EMPLOYEE RETIREMENT	\$12,200.00	\$0.00	\$12,200.00	1	\$517.70	4	\$0.00	\$11,682.30	96
51260 UNEMPLOYMENT INSURANCE	\$6,406.00	\$0.00	\$6,406.00	0	\$9.30	0	\$0.00	\$6,396.70	100
51270 INSURANCE WORKERS COMP	\$10,285.00	\$0.00	\$10,285.00	0	\$0.00	0	\$0.00	\$10,285.00	100
Total Employee Benefits	\$84,228.00	\$0.00	\$84,228.00	4	\$9,316.37	11	\$0.00	\$74,911.63	89
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$250.00	\$0.00	\$250.00	0	\$0.00	0	\$0.00	\$250.00	100
52122 JUDGE'S FEES	\$2,500.00	\$0.00	\$2,500.00	34	\$850.00	34	\$0.00	\$1,650.00	66
52130 COMPUTER SERVICE	\$13,000.00	\$0.00	\$13,000.00	6	\$2,058.97	16	\$0.00	\$10,941.03	84
52136 OTHER SERVICES	\$6,000.00	\$0.00	\$6,000.00	11	\$1,623.06	27	\$0.00	\$4,376.94	73
Total Professional & Tech Service	\$21,750.00	\$0.00	\$21,750.00	11	\$4,532.03	21	\$0.00	\$17,217.97	79
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$2,000.00	\$0.00	\$2,000.00	9	\$255.00	13	\$0.00	\$1,745.00	87
52220 REPAIRS/MAINT- EQUIPMENT	\$287.00	\$0.00	\$287.00	0	\$0.00	0	\$0.00	\$287.00	100
52221 REPAIRS/MAINT- OFFICE EQUIP	\$100.00	\$0.00	\$100.00	0	\$0.00	0	\$0.00	\$100.00	100

9/6/2024

Accounts	Budget	Supplemental	Adjusted	Curr	Year To Date	YTD	Encumbered	Unencumbered	Une
	Appropriation	Appropriation	Budget	Pct	Expenditures	Pct	Balance	Balance	Pct
52223 REPAIRS/MAINT- VEHICLES	\$13,000.00	\$0.00	\$13,000.00	3	\$1,330.91	10	\$0.00	\$11,669.09	90
52224 REPAIRS/MAINT- RADIO/RADAR	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52225 REPAIRS/MAINT- OTHER	\$2,500.00	\$0.00	\$2,500.00	0	\$343.00	14	\$0.00	\$2,157.00	86
52226 REPAIRS/MAINT- BUILDING	\$10,000.00	\$0.00	\$10,000.00	6	\$717.46	7	\$0.00	\$9,282.54	93
52230 TECHNOLOGY FUND EXPENSE	\$12,000.00	\$0.00	\$12,000.00	2	\$407.92	3	\$0.00	\$11,592.08	97
<b>Total Property Services</b>	<b>\$39,887.00</b>	<b>\$0.00</b>	<b>\$39,887.00</b>	<b>3</b>	<b>\$3,054.29</b>	<b>8</b>	<b>\$0.00</b>	<b>\$36,832.71</b>	<b>92</b>
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$18,163.00	\$0.00	\$18,163.00	0	\$0.00	0	\$0.00	\$18,163.00	100
52320 TELEPHONE & PAGER	\$5,000.00	\$0.00	\$5,000.00	5	\$750.46	15	\$0.00	\$4,249.54	85
52321 POSTAGE	\$50.00	\$0.00	\$50.00	0	\$0.00	0	\$0.00	\$50.00	100
52330 ADVERTISING	\$200.00	\$0.00	\$200.00	0	\$0.00	0	\$0.00	\$200.00	100
52340 PRINTING & BINDING	\$150.00	\$0.00	\$150.00	0	\$0.00	0	\$0.00	\$150.00	100
52350 TRAVEL	\$2,000.00	\$0.00	\$2,000.00	9	\$449.60	22	\$0.00	\$1,550.40	78
52360 DUES, FEES, SUBSCRIPTIONS	\$300.00	\$0.00	\$300.00	52	\$313.40	104	\$0.00	(\$13.40)	(4)
52361 PEACE OFFICERS FUND	\$1,500.00	\$0.00	\$1,500.00	3	\$472.35	31	\$0.00	\$1,027.65	69
52362 COURT ATTENDANCE	\$500.00	\$0.00	\$500.00	0	\$0.00	0	\$0.00	\$500.00	100
52363 GSCCA-GEORGIA SUPERIOR CO	\$4,500.00	\$0.00	\$4,500.00	1	\$618.18	14	\$0.00	\$3,881.82	86
52365 LOCAL VICTIMS ASSISTANCE FUN	\$600.00	\$0.00	\$600.00	1	\$117.18	20	\$0.00	\$482.82	80
52370 EDUCATION & TRAINING	\$1,000.00	\$0.00	\$1,000.00	0	\$320.00	32	\$0.00	\$680.00	68
52385 CONTRACT LABOR	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
<b>Total Other Purchased Services</b>	<b>\$33,963.00</b>	<b>\$0.00</b>	<b>\$33,963.00</b>	<b>2</b>	<b>\$3,041.17</b>	<b>9</b>	<b>\$0.00</b>	<b>\$30,921.83</b>	<b>91</b>
53100 SUPPLIES									
53103 ELECTRICITY	\$4,000.00	\$0.00	\$4,000.00	11	\$628.71	16	\$0.00	\$3,371.29	84
53111 GENERAL SUPPLIES	\$500.00	\$0.00	\$500.00	0	\$0.00	0	\$0.00	\$500.00	100
53112 OFFICE SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	0	\$0.00	0	\$0.00	\$1,500.00	100
53114 GAS, OIL, & GREASE	\$13,000.00	\$0.00	\$13,000.00	16	\$2,117.65	16	\$0.00	\$10,882.35	84
53116 MISCELLANEOUS	\$3,000.00	\$0.00	\$3,000.00	0	\$0.00	0	\$0.00	\$3,000.00	100
53170 UNIFORMS	\$2,000.00	\$0.00	\$2,000.00	(10)	\$334.90	17	\$0.00	\$1,665.10	83
<b>Total Supplies</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>10</b>	<b>\$3,081.26</b>	<b>13</b>	<b>\$0.00</b>	<b>\$20,918.74</b>	<b>87</b>
54100 PROPERTY									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
<b>Total Property</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>
57100 INTERGOVERNMENTAL									
57100 JAIL EXPENSE - COUNTY	\$0.00	\$0.00	\$0.00	0	\$45.00	0	\$0.00	(\$45.00)	0
<b>Total Intergovernmental</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$45.00</b>	<b>0</b>	<b>\$0.00</b>	<b>(\$45.00)</b>	<b>0</b>
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
<b>Total Contingencies</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>
<b>Total POLICE</b>	<b>\$460,000.00</b>	<b>\$0.00</b>	<b>\$460,000.00</b>	<b>6</b>	<b>\$61,282.66</b>	<b>13</b>	<b>\$0.00</b>	<b>\$398,717.34</b>	<b>87</b>



100 GENERAL  
420 STREETS  
51100 SALARIES & WAGES

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
<b>420 STREETS</b>									
51100 SALARIES & WAGES	\$22,500.00	\$0.00	\$22,500.00	6	\$5,605.62	25	\$0.00	\$16,894.38	75
51110 REGULAR EMPLOYEES	\$1,500.00	\$0.00	\$1,500.00	0	\$657.71	44	\$0.00	\$842.29	56
51130 OVERTIME	\$24,000.00	\$0.00	\$24,000.00	6	\$6,263.33	26	\$0.00	\$17,736.67	74
<b>Total Salaries &amp; Wages</b>									
51200 EMPLOYEE BENEFITS	\$0.00	\$0.00	\$0.00	0	\$2,125.85	0	\$0.00	(\$2,125.85)	0
51210 INSURANCE EMPLOYEE GROUP	\$3,100.00	\$0.00	\$3,100.00	12	\$719.72	23	\$0.00	\$2,380.28	77
51220 FICA & MEDICARE CONTRIBUTION	\$0.00	\$0.00	\$0.00	0	\$80.85	0	\$0.00	(\$80.85)	0
51240 EMPLOYEE RETIREMENT	\$1,983.77	\$0.00	\$1,983.77	0	\$9.35	0	\$0.00	\$1,974.42	100
51260 UNEMPLOYMENT INSURANCE	\$2,057.00	\$0.00	\$2,057.00	0	\$0.00	0	\$0.00	\$2,057.00	100
51270 INSURANCE WORKER'S COMP	\$7,140.77	\$0.00	\$7,140.77	6	\$2,935.77	41	\$0.00	\$4,205.00	59
<b>Total Employee Benefits</b>									
52100 PROFESSIONAL & TECH SERVICE	\$1,800.00	\$0.00	\$1,800.00	0	\$0.00	0	\$0.00	\$1,800.00	100
52120 LEGAL FEES	\$7,000.00	\$0.00	\$7,000.00	42	\$4,060.00	58	\$0.00	\$2,940.00	42
52124 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52131 MOSQUITO SPRAYING EXP	\$5,000.00	\$0.00	\$5,000.00	0	\$1,000.00	20	\$0.00	\$4,000.00	80
52133 TREE DEMOLITION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52136 OTHER SERVICES	\$13,800.00	\$0.00	\$13,800.00	21	\$5,060.00	37	\$0.00	\$8,740.00	63
<b>Total Professional &amp; Tech Service</b>									
52200 PROPERTY SERVICES	\$2,100.00	\$0.00	\$2,100.00	0	\$0.00	0	\$0.00	\$2,100.00	100
52210 CUSTODIAL SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52215 STREET SWEEPING SERVICES	\$7,000.00	\$0.00	\$7,000.00	33	\$3,371.95	48	\$0.00	\$3,628.05	52
52220 REPAIRS/MAINT- EQUIPMENT	\$7,000.00	\$0.00	\$7,000.00	2	\$4,457.70	64	\$0.00	\$2,542.30	36
52222 REPAIRS/MAINT- ROADS	\$3,500.00	\$0.00	\$3,500.00	5	\$1,600.30	46	\$0.00	\$1,899.70	54
52223 REPAIRS/MAINT- VEHICLES	\$0.00	\$0.00	\$0.00	0	\$250.00	0	\$0.00	(\$250.00)	0
52225 REPAIRS/MAINT- OTHER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52226 REPAIRS/MAINT- BUILDING	\$19,600.00	\$0.00	\$19,600.00	14	\$9,679.95	49	\$0.00	\$9,920.05	51
<b>Total Property Services</b>									
52300 OTHER PURCHASED SERVICES	\$6,196.00	\$0.00	\$6,196.00	0	\$0.00	0	\$0.00	\$6,196.00	100
52310 INSURANCE - GENERAL	\$750.00	\$0.00	\$750.00	5	\$114.00	15	\$0.00	\$636.00	85
52320 TELEPHONE & PAGER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52330 ADVERTISING	\$500.00	\$0.00	\$500.00	0	\$0.00	0	\$0.00	\$500.00	100
52350 TRAVEL	\$277.00	\$0.00	\$277.00	0	\$78.35	28	\$0.00	\$198.65	72
52360 DUES, FEES, SUBSCRIPTIONS	\$500.00	\$0.00	\$500.00	0	\$0.00	0	\$0.00	\$500.00	100
52370 EDUCATION & TRAINING	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52385 CONTRACT LABOR	\$8,223.00	\$0.00	\$8,223.00	0	\$192.35	2	\$0.00	\$8,030.65	98
<b>Total Other Purchased Services</b>									
53100 SUPPLIES	\$3,000.00	\$0.00	\$3,000.00	8	\$434.74	14	\$0.00	\$2,565.26	86
53103 ELECTRICITY	\$500.00	\$0.00	\$500.00	31	\$231.69	46	\$0.00	\$268.31	54



100 GENERAL  
420 STREETS  
53100 SUPPLIES

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
53112 OFFICE SUPPLIES	\$100.00	\$0.00	\$100.00	0	\$0.00	0	\$0.00	\$100.00	100
53114 GAS, OIL, & GREASE	\$8,000.00	\$0.00	\$8,000.00	7	\$550.63	7	\$0.00	\$7,449.37	93
53115 SIGNS	\$2,000.00	\$0.00	\$2,000.00	0	\$155.80	8	\$0.00	\$1,844.20	92
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53134 ELECTRICITY - STR LIGHTS	\$38,000.00	\$0.00	\$38,000.00	10	\$4,629.73	12	\$0.00	\$33,370.27	88
53170 UNIFORMS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$51,600.00	\$0.00	\$51,600.00	9	\$6,002.59	12	\$0.00	\$45,597.41	88
54100 PROPERTY									
54110 SITES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54131 BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$22,500.00	\$0.00	\$22,500.00	0	\$0.00	0	\$0.00	\$22,500.00	100
54262 DOT LMIG	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$22,500.00	\$0.00	\$22,500.00	0	\$0.00	0	\$0.00	\$22,500.00	100
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$146,863.77	\$0.00	\$146,863.77	9	\$30,133.99	21	\$0.00	\$116,729.78	79
430 RNCC									
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$2,000.00	\$0.00	\$2,000.00	0	\$0.00	0	\$0.00	\$2,000.00	100
52225 REPAIRS/MAINT- OTHER	\$1,000.00	\$0.00	\$1,000.00	0	\$1,497.50	150	\$0.00	(\$497.50)	(50)
52226 REPAIRS/MAINT- BUILDING	\$1,500.00	\$0.00	\$1,500.00	4	\$195.00	13	\$0.00	\$1,305.00	87
Total Property Services	\$4,500.00	\$0.00	\$4,500.00	1	\$1,692.50	38	\$0.00	\$2,807.50	62
52300 OTHER PURCHASED SERVICES									
52300 OTHER PURCHASED SERVICES	\$1,000.00	\$0.00	\$1,000.00	0	\$195.48	20	\$0.00	\$804.52	80
52310 INSURANCE - GENERAL	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Other Purchased Services	\$1,000.00	\$0.00	\$1,000.00	0	\$195.48	20	\$0.00	\$804.52	80
53100 SUPPLIES									
53100 SUPPLIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53103 PROPERTY SERVICES									
53103 ELECTRICITY	\$6,000.00	\$0.00	\$6,000.00	9	\$561.54	9	\$0.00	\$5,438.46	91
Total Property Services	\$6,000.00	\$0.00	\$6,000.00	9	\$561.54	9	\$0.00	\$5,438.46	91
Total RNCC	\$11,500.00	\$0.00	\$11,500.00	5	\$2,449.52	21	\$0.00	\$9,050.48	79
440 WATER									
54100 PROPERTY									
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

9/6/2024

100 GENERAL  
440 WATER  
54100 PROPERTY

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
495 CEMETERY									
00052 PROPERTY SERVICES	\$2,500.00	\$0.00	\$2,500.00	0	\$0.00	0	\$0.00	\$2,500.00	100
52385 CONTRACT LABOR	\$2,500.00	\$0.00	\$2,500.00	0	\$0.00	0	\$0.00	\$2,500.00	100
Total Property Services	\$2,500.00	\$0.00	\$2,500.00	0	\$0.00	0	\$0.00	\$2,500.00	100
00054 PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property Services	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52200 PROPERTY SERVICES	\$10,000.00	\$0.00	\$10,000.00	11	\$1,650.00	17	\$0.00	\$8,350.00	84
52225 REPAIRS/MAINT- OTHER	\$10,000.00	\$0.00	\$10,000.00	11	\$1,650.00	17	\$0.00	\$8,350.00	84
Total Property Services	\$10,000.00	\$0.00	\$10,000.00	11	\$1,650.00	17	\$0.00	\$8,350.00	84
53100 SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	0	\$0.00	0	\$0.00	\$2,500.00	100
53116 MISCELLANEOUS	\$2,500.00	\$0.00	\$2,500.00	0	\$0.00	0	\$0.00	\$2,500.00	100
Total Supplies	\$2,500.00	\$0.00	\$2,500.00	0	\$0.00	0	\$0.00	\$2,500.00	100
Total CEMETERY	\$15,000.00	\$0.00	\$15,000.00	7	\$1,650.00	11	\$0.00	\$13,350.00	89
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61120 TRANSFER IN/OUT- WATER FUND	\$0.00	\$0.00	\$0.00	0	\$26.10	0	\$0.00	(\$26.10)	0
61130 TRANSFER IN/OUT- SANITATION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61140 TRANSFER IN/OUT- SPLOST FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61145 TRANSFER IN/OUT-TSPLOST FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61150 TRANSFER IN/OUT- CEMETERY FL	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61170 TRANSFER IN/OUT - ARPA	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$26.10	0	\$0.00	(\$26.10)	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$26.10	0	\$0.00	(\$26.10)	0
Total GENERAL	\$941,707.00	\$0.00	\$941,707.00	7	\$143,436.60	15	\$0.00	\$798,270.40	85

230 AMERICAN RESCUE PLAN FUND  
 440 WATER  
 54100 PROPERTY

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
230 AMERICAN RESCUE PLAN FUND									
440 WATER									
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$79,908.66	0	\$0.00	(\$79,908.66)	0
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$79,908.66	0	\$0.00	(\$79,908.66)	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$79,908.66	0	\$0.00	(\$79,908.66)	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total AMERICAN RESCUE PLAN FUND	\$0.00	\$0.00	\$0.00	0	\$79,908.66	0	\$0.00	(\$79,908.66)	0



330 TSPLOST  
 420 STREETS  
 52100 PROFESSIONAL & TECH SERVICE

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
330 TSPLOST									
420 STREETS									
52100 PROFESSIONAL & TECH SERVICE	\$0.00	\$0.00	\$0.00	0	\$3,697.50	0	\$0.00	(\$3,697.50)	0
52124 ENGINEERING FEES									
Total Professional & Tech Service	\$0.00	\$0.00	\$0.00	0	\$3,697.50	0	\$0.00	(\$3,697.50)	0
53100 SUPPLIES									
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54100 PROPERTY									
54140 ROAD CONSTRUCTION	\$0.00	\$0.00	\$0.00	0	\$2,229.45	0	\$0.00	(\$2,229.45)	0
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$2,229.45	0	\$0.00	(\$2,229.45)	0
Total STREETS	\$0.00	\$0.00	\$0.00	0	\$5,926.95	0	\$0.00	(\$5,926.95)	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total TSPLOST	\$0.00	\$0.00	\$0.00	0	\$5,926.95	0	\$0.00	(\$5,926.95)	0

340 2020 SPLOST  
 150 ADMINISTRATION  
 54200 MACHINERY & EQUIPMENT

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
340 2020 SPLOST									
150 ADMINISTRATION									
54200 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total ADMINISTRATION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
320 POLICE									
54200 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	0	\$43,000.00	0	\$0.00	(\$43,000.00)	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$43,000.00	0	\$0.00	(\$43,000.00)	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$43,000.00	0	\$0.00	(\$43,000.00)	0
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$1,530.48	0	\$0.00	(\$1,530.48)	0
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$1,530.48	0	\$0.00	(\$1,530.48)	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$1,530.48	0	\$0.00	(\$1,530.48)	0
Total POLICE	\$0.00	\$0.00	\$0.00	0	\$44,530.48	0	\$0.00	(\$44,530.48)	0
420 STREETS									
54200 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
440 WATER									
54100 PROPERTY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54200 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

340 2020 SPLOST  
 900 OTHER EXPEN.  
 61100 OPERATING TRANSFERS IN/OUT

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Unencumbered Pct
Total 2020 SPLOST	\$0.00	\$0.00	\$0.00	0	\$44,530.48	0	\$0.00	(\$44,530.48)	0



355 SEID GRANT FUND  
 440 WATER  
 53100 SUPPLIES

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
355 SEID GRANT FUND									
440 WATER									
53100 SUPPLIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54145 SIDEWALKS,CURBS & GUTTERS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total SEID GRANT FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

505 WATER FUND  
 440 WATER  
 51100 SALARIES & WAGES

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
505 WATER FUND									
440 WATER									
51100 SALARIES & WAGES									
840 WATER									
51100 SALARIES & WAGES	\$85,000.00	\$0.00	\$85,000.00	7	\$9,240.85	11	\$0.00	\$75,759.15	89
51110 REGULAR EMPLOYEES	\$2,000.00	\$0.00	\$2,000.00	17	\$572.41	29	\$0.00	\$1,427.59	71
51130 OVERTIME	\$87,000.00	\$0.00	\$87,000.00	8	\$9,813.26	11	\$0.00	\$77,186.74	89
Total Salaries & Wages									
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$24,430.00	\$0.00	\$24,430.00	5	\$1,115.50	5	\$0.00	\$23,314.50	95
51220 FICA & MEDICARE CONTRIBUTION	\$6,650.00	\$0.00	\$6,650.00	3	\$468.40	7	\$0.00	\$6,181.60	93
51240 EMPLOYEE RETIREMENT	\$4,325.00	\$0.00	\$4,325.00	1	\$113.48	3	\$0.00	\$4,211.52	97
51260 UNEMPLOYMENT INSURANCE	\$2,175.00	\$0.00	\$2,175.00	0	\$0.00	0	\$0.00	\$2,175.00	100
51270 INSURANCE WORKERS COMP	\$4,114.00	\$0.00	\$4,114.00	0	\$0.00	0	\$0.00	\$4,114.00	100
Total Employee Benefits	\$41,694.00	\$0.00	\$41,694.00	3	\$1,697.38	4	\$0.00	\$39,996.62	96
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52130 COMPUTER SERVICE	\$2,500.00	\$0.00	\$2,500.00	2	\$76.02	3	\$0.00	\$2,423.98	97
52136 OTHER SERVICES	\$40,000.00	\$0.00	\$40,000.00	7	\$5,377.28	13	\$0.00	\$34,622.72	87
52137 GA DNR/LAB TEST	\$1,000.00	\$0.00	\$1,000.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52150 CLASS III OPERATOR	\$8,500.00	\$0.00	\$8,500.00	5	\$1,301.00	15	\$0.00	\$7,199.00	85
Total Professional & Tech Service	\$52,000.00	\$0.00	\$52,000.00	6	\$6,754.30	13	\$0.00	\$45,245.70	87
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$0.00	\$0.00	\$0.00	0	\$340.00	0	\$0.00	(\$340.00)	0
52220 REPAIRS/MAINT- EQUIPMENT	\$11,000.00	\$0.00	\$11,000.00	0	\$0.00	0	\$0.00	\$11,000.00	100
52223 REPAIRS/MAINT- VEHICLES	\$7,000.00	\$0.00	\$7,000.00	0	\$0.00	0	\$0.00	\$7,000.00	100
52225 REPAIRS/MAINT- OTHER	\$14,500.00	\$0.00	\$14,500.00	0	\$1,044.00	7	\$0.00	\$13,456.00	93
52227 SEWER MAINTENANCE	\$4,000.00	\$0.00	\$4,000.00	0	\$20,000.00	500	\$0.00	(\$16,000.00)	(400)
Total Property Services	\$36,500.00	\$0.00	\$36,500.00	1	\$21,384.00	59	\$0.00	\$15,116.00	41
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$15,146.00	\$0.00	\$15,146.00	0	\$0.00	0	\$0.00	\$15,146.00	100
52320 TELEPHONE & PAGER	\$2,500.00	\$0.00	\$2,500.00	3	\$619.04	21	\$0.00	\$1,980.96	79
52321 POSTAGE	\$4,000.00	\$0.00	\$4,000.00	13	\$1,089.82	27	\$0.00	\$2,910.18	73
52322 BANK SERVICE CHARGE	\$0.00	\$0.00	\$0.00	0	\$106.55	0	\$0.00	(\$106.55)	0
52324 MERCHANT FEES	\$0.00	\$0.00	\$0.00	0	\$1,251.70	0	\$0.00	(\$1,251.70)	0
52330 ADVERTISING	\$500.00	\$0.00	\$500.00	0	\$0.00	0	\$0.00	\$500.00	100
52350 TRAVEL	\$1,000.00	\$0.00	\$1,000.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52360 DUES, FEES, SUBSCRIPTIONS	\$2,773.00	\$0.00	\$2,773.00	3	\$5,457.35	197	\$0.00	(\$2,684.35)	(97)
52370 EDUCATION & TRAINING	\$1,000.00	\$0.00	\$1,000.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52385 CONTRACT LABOR	\$2,500.00	\$0.00	\$2,500.00	0	\$0.00	0	\$0.00	\$2,500.00	100
Total Other Purchased Services	\$29,419.00	\$0.00	\$29,419.00	3	\$8,424.46	29	\$0.00	\$20,994.54	71
53100 SUPPLIES									

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
53103 ELECTRICITY	\$21,000.00	\$0.00	\$21,000.00	18	\$6,144.11	29	\$0.00	\$14,855.89	71
53111 GENERAL SUPPLIES	\$24,000.00	\$0.00	\$24,000.00	0	\$26.10	0	\$0.00	\$23,973.90	100
53112 OFFICE SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	14	\$283.93	14	\$0.00	\$1,716.07	86
53113 CHEMICALS	\$8,800.00	\$0.00	\$8,800.00	23	\$2,006.40	23	\$0.00	\$6,793.60	77
53114 GAS, OIL, & GREASE	\$4,000.00	\$0.00	\$4,000.00	9	\$344.57	9	\$0.00	\$3,655.43	91
53116 MISCELLANEOUS	\$24,000.00	\$0.00	\$24,000.00	1	(\$4,882.48)	(20)	\$0.00	\$28,882.48	120
53117 WATER METERS	\$25,000.00	\$0.00	\$25,000.00	117	\$29,766.55	119	\$0.00	(\$4,766.55)	(19)
53170 UNIFORMS	\$500.00	\$0.00	\$500.00	0	\$0.00	0	\$0.00	\$500.00	100
Total Supplies	\$109,300.00	\$0.00	\$109,300.00	33	\$33,689.18	31	\$0.00	\$75,610.82	69
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$95,817.00	\$0.00	\$95,817.00	0	\$14,835.00	15	\$0.00	\$80,982.00	85
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$95,817.00	\$0.00	\$95,817.00	0	\$14,835.00	15	\$0.00	\$80,982.00	85
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$451,730.00	\$0.00	\$451,730.00	11	\$96,597.58	21	\$0.00	\$355,132.42	79
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	(\$26.10)	0	\$0.00	\$26.10	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	(\$26.10)	0	\$0.00	\$26.10	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	(\$26.10)	0	\$0.00	\$26.10	0
Total WATER FUND	\$451,730.00	\$0.00	\$451,730.00	11	\$96,571.48	21	\$0.00	\$355,158.52	79



540 SANITATION  
450 SANITATION  
51100 SALARIES & WAGES

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
540 SANITATION									
450 SANITATION									
51100 SALARIES & WAGES	\$43,000.00	\$0.00	\$43,000.00	7	\$6,374.78	15	\$0.00	\$36,625.22	85
51110 REGULAR EMPLOYEES	\$1,000.00	\$0.00	\$1,000.00	7	\$77.29	8	\$0.00	\$922.71	92
51130 OVERTIME	\$44,000.00	\$0.00	\$44,000.00	7	\$6,452.07	15	\$0.00	\$37,547.93	85
Total Salaries & Wages									
51200 EMPLOYEE BENEFITS	\$0.00	\$0.00	\$0.00	0	\$4.88	0	\$0.00	(\$4.88)	0
51210 INSURANCE EMPLOYEE GROUP	\$3,300.00	\$0.00	\$3,300.00	8	\$493.59	15	\$0.00	\$2,806.41	85
51220 FICA & MEDICARE CONTRIBUTION	\$1,500.00	\$0.00	\$1,500.00	2	\$81.30	5	\$0.00	\$1,418.70	95
51240 EMPLOYEE RETIREMENT	\$1,100.00	\$0.00	\$1,100.00	0	\$0.00	0	\$0.00	\$1,100.00	100
51260 UNEMPLOYMENT INSURANCE	\$2,057.00	\$0.00	\$2,057.00	0	\$0.00	0	\$0.00	\$2,057.00	100
51270 INSURANCE WORKER'S COMP	\$7,957.00	\$0.00	\$7,957.00	4	\$579.77	7	\$0.00	\$7,377.23	93
Total Employee Benefits									
52100 PROFESSIONAL & TECH SERVICE	\$1,000.00	\$0.00	\$1,000.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52130 COMPUTER SERVICE	\$1,000.00	\$0.00	\$1,000.00	0	\$0.00	0	\$0.00	\$1,000.00	100
Total Professional & Tech Service									
52200 PROPERTY SERVICES	\$2,500.00	\$0.00	\$2,500.00	0	\$0.00	0	\$0.00	\$2,500.00	100
52220 REPAIRS/MAINT- EQUIPMENT	\$5,700.00	\$0.00	\$5,700.00	8	\$437.83	8	\$0.00	\$5,262.17	92
52223 REPAIRS/MAINT- VEHICLES	\$500.00	\$0.00	\$500.00	0	\$0.00	0	\$0.00	\$500.00	100
52225 REPAIRS/MAINT- OTHER	\$8,700.00	\$0.00	\$8,700.00	5	\$437.83	5	\$0.00	\$8,262.17	95
Total Property Services									
52300 OTHER PURCHASED SERVICES	\$6,196.00	\$0.00	\$6,196.00	0	\$0.00	0	\$0.00	\$6,196.00	100
52310 INSURANCE - GENERAL	\$277.00	\$0.00	\$277.00	0	\$0.00	0	\$0.00	\$277.00	100
52360 DUES, FEES, SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52370 EDUCATION & TRAINING	\$1,000.00	\$0.00	\$1,000.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52385 CONTRACT LABOR	\$7,473.00	\$0.00	\$7,473.00	0	\$0.00	0	\$0.00	\$7,473.00	100
Total Other Purchased Services									
53100 SUPPLIES	\$499.23	\$0.00	\$499.23	0	\$0.00	0	\$0.00	\$499.23	100
53111 GENERAL SUPPLIES	\$7,000.00	\$0.00	\$7,000.00	21	\$1,493.60	21	\$0.00	\$5,506.40	79
53114 GAS, OIL, & GREASE	\$5,000.00	\$0.00	\$5,000.00	0	\$300.00	6	\$0.00	\$4,700.00	94
53116 MISCELLANEOUS	\$26,000.00	\$0.00	\$26,000.00	35	\$11,071.23	43	\$0.00	\$14,928.77	57
53119 TIPPAGE FEES	\$0.00	\$0.00	\$0.00	0	\$377.21	0	\$0.00	(\$377.21)	0
53170 UNIFORMS	\$38,499.23	\$0.00	\$38,499.23	28	\$13,242.04	34	\$0.00	\$25,257.19	66
Total Supplies									
54100 PROPERTY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$38,933.77	\$0.00	\$38,933.77	0	\$38,933.77	100	\$0.00	\$0.00	0
54261 TRUCK LOAN PAYMENT	\$38,933.77	\$0.00	\$38,933.77	0	\$38,933.77	100	\$0.00	\$0.00	0
Total Property									
57900 CONTINGENCIES									

540 SANITATION  
 450 SANITATION  
 57900 CONTINGENCIES

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
<b>Total SANITATION</b>	<b>\$146,563.00</b>	<b>\$0.00</b>	<b>\$146,563.00</b>	<b>10</b>	<b>\$59,645.48</b>	<b>41</b>	<b>\$0.00</b>	<b>\$86,917.52</b>	<b>59</b>
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61120 TRANSFER IN/OUT- WATER FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
<b>Total OTHER EXPEN.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>
<b>Total SANITATION</b>	<b>\$146,563.00</b>	<b>\$0.00</b>	<b>\$146,563.00</b>	<b>10</b>	<b>\$59,645.48</b>	<b>41</b>	<b>\$0.00</b>	<b>\$86,917.52</b>	<b>59</b>

560 CEMETERY  
 900 OTHER EXPEN.  
 61000 INTERFUND TRANSFER

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
560 CEMETERY									
900 OTHER EXPEN.									
61000 INTERFUND TRANSFER									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Interfund Transfer	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total CEMETERY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
<b>TOTAL ALL FUNDS</b>	<b>\$1,540,000.00</b>	<b>\$0.00</b>	<b>\$1,540,000.00</b>	<b>14</b>	<b>\$430,019.65</b>	<b>28</b>	<b>\$0.00</b>	<b>\$1,109,980.35</b>	<b>72</b>



Year To Date  
Total

Grand Total

\$871,832.61

Report Summary

Type From      Type To  
4 - Revenues      5 - Expenses

Detail Level      Level 4 single space  
Adjusted Budget Column      Y  
Skip Zero/ No Activity      N

Level	From	To	New Page
1	ALL		n/a
2	ALL		N
3	ALL		N
4	ALL		N
5	ALL		n/a

Period	02
System Date	9/6/2024
System Time	3:28:38 pm
Print Date	9/6/2024
Print Time	3:29:01 pm
Run by	LMP
Print ID	381
System version	7.1.27
Export	APGLXP17
Export version	VM-07123000

FY 2025 year to date (Aug. 2024) City financial summary:

Gen. Fund

Revenues	\$113,035.00
Expenditures	\$143,436.00

Water Fund

Revenues	\$132,818.63
Expenditures	\$96,571.48

Sanitation Fund

Revenues	\$32,813.63
Expenditures	\$59,645.48

T SPLOST Fund

Revenues	\$93,534.18
Expenditures	\$6,926.95

SPLOST Fund

Revenues	\$48,284.88
Expenditures	\$44,530.48

Budget Notes

1. Gen. Fund revenue collections will be low until the insurance premium tax revenues is received in Oct. and this year's property tax revenue begins to come in.
2. Sanitation expenses still exceed revenues due to the annual truck loan payment made in July 2024.
3. The following Gen. Fund departments are over budget, Streets and RNCC.
4. The current year to date at budget percentage rate is 16.66%. (12 months = 100%/2 months =16.66%).

#9.



100 GENERAL  
031 TAXES  
31100 TAXES

## Revenue Report

Level 4 Summary for August 2025

Brooklet, City Of  
Page 1 of 9

Accounts	Budget	Supplemental	Adjusted	Current Pd	Curr	Year To Date	YTD	Budget
100 GENERAL	Appropriation	Appropriation	Budget	Revenue	Pct	Revenue	Pct	Balance
031 TAXES								
31100 TAXES								
31100 REAL PROP TAXES- CURRENT YEA	\$314,437.00	\$0.00	\$314,437.00	\$16.66	0	\$735.83	0	\$313,701.17
31120 REAL PROP TAXES- PRIOR YR	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
31132 AUTOMOBILE TAXES	\$37,255.00	\$0.00	\$37,255.00	\$9,478.40	25	\$17,744.09	48	\$19,510.91
31134 MOBILE HOME TAXES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0	\$201.07	7	\$2,798.93
31135 AAVT TAXES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
31136 TIMBER TAX	\$0.00	\$0.00	\$0.00	\$741.14	0	\$741.14	0	(\$741.14)
31160 INTANGIBLE TAXES	\$3,656.00	\$0.00	\$3,656.00	\$0.00	0	\$622.00	17	\$3,034.00
31170 REAL ESTATE TRANSFER	\$1,420.00	\$0.00	\$1,420.00	\$0.00	0	\$242.10	17	\$1,177.90
31171 FRANCHISE TAX - GA POWER	\$82,244.00	\$0.00	\$82,244.00	\$0.00	0	\$0.00	0	\$82,244.00
31175 FRANCHISE TAX - CATV	\$3,692.00	\$0.00	\$3,692.00	\$0.00	0	\$755.83	20	\$2,936.17
31176 FRANCHISE TAX - TELEPHONE	\$7,877.00	\$0.00	\$7,877.00	\$333.74	4	\$1,030.58	13	\$6,846.42
<b>Total Taxes</b>	<b>\$454,081.00</b>	<b>\$0.00</b>	<b>\$454,081.00</b>	<b>\$10,569.94</b>	<b>2</b>	<b>\$22,072.64</b>	<b>5</b>	<b>\$432,008.36</b>
31600 BUSINESS TAX								
31610 OCCUPATION TAX	\$22,093.00	\$0.00	\$22,093.00	\$810.00	4	\$2,700.00	12	\$19,393.00
31611 FINANCIAL INSTITUTIONS TAX	\$6,528.00	\$0.00	\$6,528.00	\$0.00	0	\$0.00	0	\$6,528.00
31620 INSURANCE PREMIUM TAXES	\$100,050.00	\$0.00	\$100,050.00	\$0.00	0	\$0.00	0	\$100,050.00
<b>Total Business Tax</b>	<b>\$128,671.00</b>	<b>\$0.00</b>	<b>\$128,671.00</b>	<b>\$810.00</b>	<b>1</b>	<b>\$2,700.00</b>	<b>2</b>	<b>\$125,971.00</b>
31900 PENALTY & INTEREST								
31900 PEN & INT GENERAL PROP	\$1,000.00	\$0.00	\$1,000.00	\$1.84	0	\$70.34	7	\$929.66
31950 FIFAS DELINQUENT TAXES	\$600.00	\$0.00	\$600.00	\$25.00	4	\$75.00	13	\$525.00
<b>Total Penalty &amp; Interest</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$26.84</b>	<b>2</b>	<b>\$145.34</b>	<b>9</b>	<b>\$1,454.66</b>
<b>Total TAXES</b>	<b>\$584,352.00</b>	<b>\$0.00</b>	<b>\$584,352.00</b>	<b>\$11,406.78</b>	<b>2</b>	<b>\$24,917.98</b>	<b>4</b>	<b>\$559,434.02</b>
032 LICENSES & PERMITS								
32100 REGULAR FEES								
32110 ALCOHOLIC BEVERAGE LICENSES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
32111 ALCOHOLIC BEVERAGES TAX	\$24,108.00	\$0.00	\$24,108.00	\$3,196.31	13	\$5,927.12	25	\$18,180.88
32112 LIQUOR POURING LICENSE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
32122 BUS LICENSES - INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
<b>Total Regular Fees</b>	<b>\$24,108.00</b>	<b>\$0.00</b>	<b>\$24,108.00</b>	<b>\$3,196.31</b>	<b>13</b>	<b>\$5,927.12</b>	<b>25</b>	<b>\$18,180.88</b>
32200 NON BUS LICENSES & PERMITS								
32212 BUILDING INSPECTION FEES	\$22,107.00	\$0.00	\$22,107.00	\$6,100.00	28	\$11,050.00	50	\$11,057.00
32213 ELECP/PLUMBING INSP FEES	\$23,307.00	\$0.00	\$23,307.00	\$3,975.00	17	\$7,275.00	31	\$16,032.00
32214 SPECIAL EVENT/APPLICATION FEE	\$0.00	\$0.00	\$0.00	\$140.00	0	\$150.00	0	(\$150.00)
32219 BUILDING PERMITS	\$25,107.00	\$0.00	\$25,107.00	\$4,034.80	16	\$8,225.46	33	\$16,881.54
32221 ZONING APPLICATION FEE	\$600.00	\$0.00	\$600.00	\$0.00	0	\$0.00	0	\$600.00
32222 TRAILER PERMITS	\$25.00	\$0.00	\$25.00	\$0.00	0	\$0.00	0	\$25.00
32223 SIGN PERMITS	\$230.00	\$0.00	\$230.00	\$0.00	0	\$0.00	0	\$230.00

100 GENERAL  
036 INVESTMENT INCOME  
36000 INTEREST REVENUES

Brooklet, City Of  
Revenue Report  
Level 4 Summary for August 2025

Accounts	Budget	Supplemental	Adjusted	Current Pd	Curr	Year To Date	YTD	Budget
Total Interest Revenues	Appropriation	Appropriation	Budget	Revenue	Pct	Revenue	Pct	Balance
Total INVESTMENT INCOME	\$250.00	\$0.00	\$250.00	\$371.12	148	\$799.66	320	(\$549.66)
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38110 RENT INCOME	\$7,700.00	\$0.00	\$7,700.00	\$742.50	10	\$1,485.00	19	\$6,215.00
38120 COMMUNITY CENTER	\$3,000.00	\$0.00	\$3,000.00	\$1,820.00	61	\$2,810.00	94	\$190.00
38900 MISC REVENUE	\$100,000.00	\$0.00	\$100,000.00	\$12.00	0	\$7,306.88	7	\$92,693.12
38901 CASH OVER/SHORT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$110,700.00	\$0.00	\$110,700.00	\$2,574.50	2	\$11,601.88	10	\$99,098.12
Total MISCELLANEOUS	\$110,700.00	\$0.00	\$110,700.00	\$2,574.50	2	\$11,601.88	10	\$99,098.12
039 OTHER FINANCING SOURCES								
39100 INTERFUND TRANSFERS								
61120 TRANSFER IN/OUT- WATER FUND	\$40,000.00	\$0.00	\$40,000.00	\$0.00	0	\$0.00	0	\$40,000.00
Total Interfund Transfers	\$40,000.00	\$0.00	\$40,000.00	\$0.00	0	\$0.00	0	\$40,000.00
39200 PROCEEDS OF GEN. FIXED ASSET								
39210 SALE OF EQUIPMENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0	\$0.00	0	\$1,000.00
Total Proceeds Of Gen. Fixed Asset	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0	\$0.00	0	\$1,000.00
Total OTHER FINANCING SOURCES	\$41,000.00	\$0.00	\$41,000.00	\$0.00	0	\$0.00	0	\$41,000.00
Total GENERAL	\$979,667.00	\$0.00	\$979,667.00	\$44,954.51	5	\$133,035.00	14	\$846,632.00

330 TSPLOST  
 033 INTERGOVERNMENT  
 33400 STATE GOVERN. GRANTS

Brooklet, City Of  
 Revenue Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
330 TSPLOST								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS	\$1,536,145.80	\$0.00	\$1,536,145.80	\$45,937.68	3	\$91,494.64	6	\$1,444,651.16
36105 TSPLOST REVENUES	\$1,536,145.80	\$0.00	\$1,536,145.80	\$45,937.68	3	\$91,494.64	6	\$1,444,651.16
Total State Govern. Grants	\$1,536,145.80	\$0.00	\$1,536,145.80	\$45,937.68	3	\$91,494.64	6	\$1,444,651.16
Total INTERGOVERNMENT	\$1,536,145.80	\$0.00	\$1,536,145.80	\$45,937.68	3	\$91,494.64	6	\$1,444,651.16
036 INVESTMENT INCOME								
36000 INTEREST REVENUES	\$0.00	\$0.00	\$0.00	\$1,063.50	0	\$2,039.54	0	(\$2,039.54)
36110 INTEREST EARNED	\$0.00	\$0.00	\$0.00	\$1,063.50	0	\$2,039.54	0	(\$2,039.54)
Total Interest Revenues	\$0.00	\$0.00	\$0.00	\$1,063.50	0	\$2,039.54	0	(\$2,039.54)
Total INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$1,063.50	0	\$2,039.54	0	(\$2,039.54)
Total TSPLOST	\$1,536,145.80	\$0.00	\$1,536,145.80	\$47,001.18	3	\$93,534.18	6	\$1,442,611.62



355 SEID GRANT FUND  
 033 INTERGOVERNMENT  
 33400 STATE GOVERN. GRANTS

Brooklet, City Of  
 Revenue Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
355 SEID GRANT FUND								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS								
33435 ST GRANT CAP/INDIRECT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total State Govern. Grants	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total SEID GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00

540 SANITATION  
 034 CHARGES FOR OTHER SERVICES  
 34400 UTILITIES/ENTERPRISE

Brooklet, City Of  
 Revenue Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
540 SANITATION								
034 CHARGES FOR OTHER SERVICES								
34400 UTILITIES/ENTERPRISE								
34411 GARBAGE COLLECTIONS FEES	\$110,000.00	\$0.00	\$110,000.00	\$16,273.00	15	\$32,709.00	30	\$77,291.00
34412 ADDITIONAL GARBAGE CART FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Utilities/Enterprise	\$110,000.00	\$0.00	\$110,000.00	\$16,273.00	15	\$32,709.00	30	\$77,291.00
34910 CHARGES FOR SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34930 BAD CHECK FEES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Charges For Service	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total CHARGES FOR OTHER SERVICES	\$110,000.00	\$0.00	\$110,000.00	\$16,273.00	15	\$32,709.00	30	\$77,291.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES	\$30.00	\$0.00	\$30.00	\$49.62	165	\$104.16	347	(\$74.16)
36110 INTEREST EARNED	\$30.00	\$0.00	\$30.00	\$49.62	165	\$104.16	347	(\$74.16)
Total Interest Revenues	\$30.00	\$0.00	\$30.00	\$49.62	165	\$104.16	347	(\$74.16)
Total INVESTMENT INCOME	\$30.00	\$0.00	\$30.00	\$49.62	165	\$104.16	347	(\$74.16)
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
38900 MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
039 OTHER FINANCING SOURCES								
39200 PROCEEDS OF GEN. FIXED ASSET	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
39210 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Proceeds Of Gen. Fixed Asset	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total OTHER FINANCING SOURCES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total SANITATION	\$110,030.00	\$0.00	\$110,030.00	\$16,322.62	15	\$32,813.16	30	\$77,216.84
<b>TOTAL ALL FUNDS</b>	<b>\$2,908,153.80</b>	<b>\$0.00</b>	<b>\$2,908,153.80</b>	<b>\$195,883.15</b>	<b>7</b>	<b>\$441,812.96</b>	<b>15</b>	<b>\$2,466,340.84</b>

100 GENERAL  
150 ADMINISTRATION  
52300 OTHER PURCHASED SERVICES

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pot	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
<b>Accounts</b>	<b>Appropriation</b>	<b>Supplemental Appropriation</b>	<b>Adjusted Budget</b>	<b>Curr Pot</b>	<b>Year To Date Expenditures</b>	<b>YTD Pct</b>	<b>Encumbered Balance</b>	<b>Unencumbered Balance</b>	<b>Une Pct</b>
52385 CONTRACT LABOR	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Other Purchased Services	\$27,689.80	\$0.00	\$27,689.80	6	\$5,250.09	19	\$0.00	\$22,439.71	81
<b>53100 SUPPLIES</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>9</b>	<b>\$628.71</b>	<b>13</b>	<b>\$0.00</b>	<b>\$4,371.29</b>	<b>87</b>
53103 ELECTRICITY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53104 ELECTRICITY-RENTAL HOUSE	\$2,900.00	\$0.00	\$2,900.00	0	\$0.00	0	\$0.00	\$2,900.00	100
53111 GENERAL SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	17	\$343.70	17	\$0.00	\$1,656.30	83
53112 OFFICE SUPPLIES	\$3,500.00	\$0.00	\$3,500.00	7	\$250.00	7	\$0.00	\$3,250.00	93
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53118 CHRISTMAS PARTY	\$13,400.00	\$0.00	\$13,400.00	8	\$1,222.41	9	\$0.00	\$12,177.59	91
Total Supplies	\$20,000.00	\$0.00	\$20,000.00	0	\$0.00	0	\$0.00	\$20,000.00	100
54100 PROPERTY	\$20,000.00	\$0.00	\$20,000.00	0	\$0.00	0	\$0.00	\$20,000.00	100
54260 CAPITAL ADDITIONS	\$20,000.00	\$0.00	\$20,000.00	0	\$0.00	0	\$0.00	\$20,000.00	100
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$308,343.23	\$0.00	\$308,343.23	8	\$47,894.33	16	\$0.00	\$260,448.90	84
<b>Total ADMINISTRATION</b>	<b>\$308,343.23</b>	<b>\$0.00</b>	<b>\$308,343.23</b>	<b>8</b>	<b>\$47,894.33</b>	<b>16</b>	<b>\$0.00</b>	<b>\$260,448.90</b>	<b>84</b>
<b>320 POLICE</b>	<b>\$244,172.00</b>	<b>\$0.00</b>	<b>\$244,172.00</b>	<b>7</b>	<b>\$37,568.50</b>	<b>15</b>	<b>\$0.00</b>	<b>\$206,603.50</b>	<b>85</b>
51100 SALARIES & WAGES	\$12,000.00	\$0.00	\$12,000.00	5	\$644.04	5	\$0.00	\$11,355.96	95
51110 REGULAR EMPLOYEES	\$256,172.00	\$0.00	\$256,172.00	7	\$38,212.54	15	\$0.00	\$217,959.46	85
51130 OVERTIME	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Salaries & Wages	\$36,650.00	\$0.00	\$36,650.00	6	\$6,324.42	17	\$0.00	\$30,325.58	83
51200 EMPLOYEE BENEFITS	\$18,687.00	\$0.00	\$18,687.00	6	\$2,464.95	13	\$0.00	\$16,222.05	87
51210 INSURANCE EMPLOYEE GROUP	\$12,200.00	\$0.00	\$12,200.00	1	\$517.70	4	\$0.00	\$11,682.30	96
51220 FICA & MEDICARE CONTRIBUTION	\$6,406.00	\$0.00	\$6,406.00	0	\$9.30	0	\$0.00	\$6,396.70	100
51240 EMPLOYEE RETIREMENT	\$10,285.00	\$0.00	\$10,285.00	0	\$0.00	0	\$0.00	\$10,285.00	100
51260 UNEMPLOYMENT INSURANCE	\$84,228.00	\$0.00	\$84,228.00	4	\$9,316.37	11	\$0.00	\$74,911.63	89
51270 INSURANCE WORKER'S COMP	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Employee Benefits	\$250.00	\$0.00	\$250.00	0	\$0.00	0	\$0.00	\$250.00	100
52100 PROFESSIONAL & TECH SERVICE	\$2,500.00	\$0.00	\$2,500.00	34	\$850.00	34	\$0.00	\$1,650.00	66
52120 LEGAL FEES	\$13,000.00	\$0.00	\$13,000.00	6	\$2,058.97	16	\$0.00	\$10,941.03	84
52122 JUDGE'S FEES	\$6,000.00	\$0.00	\$6,000.00	11	\$1,623.06	27	\$0.00	\$4,376.94	73
52130 COMPUTER SERVICE	\$21,750.00	\$0.00	\$21,750.00	11	\$4,532.03	21	\$0.00	\$17,217.97	79
52136 OTHER SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Professional & Tech Service	\$2,000.00	\$0.00	\$2,000.00	9	\$255.00	13	\$0.00	\$1,745.00	87
52200 PROPERTY SERVICES	\$287.00	\$0.00	\$287.00	0	\$0.00	0	\$0.00	\$287.00	100
52210 CUSTODIAL SERVICES	\$100.00	\$0.00	\$100.00	0	\$0.00	0	\$0.00	\$100.00	100
52220 REPAIRS/MAINT- EQUIPMENT	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52221 REPAIRS/MAINT- OFFICE EQUIP	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0



100 GENERAL  
420 STREETS  
51100 SALARIES & WAGES

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
420 STREETS									
51100 SALARIES & WAGES	\$22,500.00	\$0.00	\$22,500.00	6	\$5,605.62	25	\$0.00	\$16,894.38	75
51110 REGULAR EMPLOYEES	\$1,500.00	\$0.00	\$1,500.00	0	\$657.71	44	\$0.00	\$842.29	56
51130 OVERTIME	\$24,000.00	\$0.00	\$24,000.00	6	\$6,263.33	26	\$0.00	\$17,736.67	74
Total Salaries & Wages									
51200 EMPLOYEE BENEFITS	\$0.00	\$0.00	\$0.00	0	\$2,125.85	0	\$0.00	(\$2,125.85)	0
51210 INSURANCE EMPLOYEE GROUP	\$3,100.00	\$0.00	\$3,100.00	12	\$719.72	23	\$0.00	\$2,380.28	77
51220 FICA & MEDICARE CONTRIBUTION	\$0.00	\$0.00	\$0.00	0	\$80.85	0	\$0.00	(\$80.85)	0
51240 EMPLOYEE RETIREMENT	\$1,983.77	\$0.00	\$1,983.77	0	\$9.35	0	\$0.00	\$1,974.42	100
51260 UNEMPLOYMENT INSURANCE	\$2,057.00	\$0.00	\$2,057.00	0	\$0.00	0	\$0.00	\$2,057.00	100
51270 INSURANCE WORKER'S COMP	\$7,140.77	\$0.00	\$7,140.77	6	\$2,935.77	41	\$0.00	\$4,205.00	59
Total Employee Benefits									
52100 PROFESSIONAL & TECH SERVICE	\$1,800.00	\$0.00	\$1,800.00	0	\$0.00	0	\$0.00	\$1,800.00	100
52120 LEGAL FEES	\$7,000.00	\$0.00	\$7,000.00	42	\$4,060.00	58	\$0.00	\$2,940.00	42
52124 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52131 MOSQUITO SPRAYING EXP	\$5,000.00	\$0.00	\$5,000.00	0	\$1,000.00	20	\$0.00	\$4,000.00	80
52133 TREE DEMOLITION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52136 OTHER SERVICES	\$13,800.00	\$0.00	\$13,800.00	21	\$5,060.00	37	\$0.00	\$8,740.00	63
Total Professional & Tech Service									
52200 PROPERTY SERVICES	\$2,100.00	\$0.00	\$2,100.00	0	\$0.00	0	\$0.00	\$2,100.00	100
52210 CUSTODIAL SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52215 STREET SWEEPING SERVICES	\$7,000.00	\$0.00	\$7,000.00	33	\$3,371.95	48	\$0.00	\$3,628.05	52
52220 REPAIRS/MAINT- EQUIPMENT	\$7,000.00	\$0.00	\$7,000.00	2	\$4,457.70	64	\$0.00	\$2,542.30	36
52222 REPAIRS/MAINT- ROADS	\$3,500.00	\$0.00	\$3,500.00	5	\$1,600.30	46	\$0.00	\$1,899.70	54
52223 REPAIRS/MAINT- VEHICLES	\$0.00	\$0.00	\$0.00	0	\$250.00	0	\$0.00	(\$250.00)	0
52225 REPAIRS/MAINT- OTHER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52226 REPAIRS/MAINT- BUILDING	\$19,600.00	\$0.00	\$19,600.00	14	\$9,679.95	49	\$0.00	\$9,920.05	51
Total Property Services									
52300 OTHER PURCHASED SERVICES	\$6,196.00	\$0.00	\$6,196.00	0	\$0.00	0	\$0.00	\$6,196.00	100
52310 INSURANCE - GENERAL	\$750.00	\$0.00	\$750.00	5	\$114.00	15	\$0.00	\$636.00	85
52320 TELEPHONE & PAGER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52330 ADVERTISING	\$500.00	\$0.00	\$500.00	0	\$0.00	0	\$0.00	\$500.00	100
52350 TRAVEL	\$277.00	\$0.00	\$277.00	0	\$78.35	28	\$0.00	\$198.65	72
52360 DUES, FEES, SUBSCRIPTIONS	\$500.00	\$0.00	\$500.00	0	\$0.00	0	\$0.00	\$500.00	100
52370 EDUCATION & TRAINING	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52385 CONTRACT LABOR	\$8,223.00	\$0.00	\$8,223.00	0	\$192.35	2	\$0.00	\$8,030.65	98
Total Other Purchased Services									
53100 SUPPLIES	\$3,000.00	\$0.00	\$3,000.00	8	\$434.74	14	\$0.00	\$2,565.26	86
53103 ELECTRICITY	\$500.00	\$0.00	\$500.00	31	\$231.69	46	\$0.00	\$268.31	54
53111 GENERAL SUPPLIES									

100 GENERAL  
440 WATER  
54100 PROPERTY

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Unencumbered Pct
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
495 CEMETERY									
00052 PROPERTY SERVICES	\$2,500.00	\$0.00	\$2,500.00	0	\$0.00	0	\$0.00	\$2,500.00	100
52385 CONTRACT LABOR	\$2,500.00	\$0.00	\$2,500.00	0	\$0.00	0	\$0.00	\$2,500.00	100
Total Property Services	\$2,500.00	\$0.00	\$2,500.00	0	\$0.00	0	\$0.00	\$2,500.00	100
00054 PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property Services	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52200 PROPERTY SERVICES	\$10,000.00	\$0.00	\$10,000.00	11	\$1,650.00	17	\$0.00	\$8,350.00	84
52225 REPAIRS/MAINT- OTHER	\$10,000.00	\$0.00	\$10,000.00	11	\$1,650.00	17	\$0.00	\$8,350.00	84
Total Property Services	\$10,000.00	\$0.00	\$10,000.00	11	\$1,650.00	17	\$0.00	\$8,350.00	84
53100 SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	0	\$0.00	0	\$0.00	\$2,500.00	100
53116 MISCELLANEOUS	\$2,500.00	\$0.00	\$2,500.00	0	\$0.00	0	\$0.00	\$2,500.00	100
Total Supplies	\$2,500.00	\$0.00	\$2,500.00	0	\$0.00	0	\$0.00	\$2,500.00	100
Total CEMETERY	\$15,000.00	\$0.00	\$15,000.00	7	\$1,650.00	11	\$0.00	\$13,350.00	89
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61120 TRANSFER IN/OUT- WATER FUND	\$0.00	\$0.00	\$0.00	0	\$26.10	0	\$0.00	(\$26.10)	0
61130 TRANSFER IN/OUT- SANITATION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61140 TRANSFER IN/OUT- SPLST FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61145 TRANSFER IN/OUT-TSPLOST FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61150 TRANSFER IN/OUT- CEMETERY FL	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61170 TRANSFER IN/OUT - ARPA	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$26.10	0	\$0.00	(\$26.10)	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$26.10	0	\$0.00	(\$26.10)	0
Total GENERAL	\$941,707.00	\$0.00	\$941,707.00	7	\$143,436.60	15	\$0.00	\$798,270.40	85

330 TSPLOST  
 420 STREETS  
 52100 PROFESSIONAL & TECH SERVICE

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
330 TSPLOST									
420 STREETS									
52100 PROFESSIONAL & TECH SERVICE	\$0.00	\$0.00	\$0.00	0	\$3,697.50	0	\$0.00	(\$3,697.50)	0
52124 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	0	\$3,697.50	0	\$0.00	(\$3,697.50)	0
Total Professional & Tech Service	\$0.00	\$0.00	\$0.00	0	\$3,697.50	0	\$0.00	(\$3,697.50)	0
53100 SUPPLIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54100 PROPERTY	\$0.00	\$0.00	\$0.00	0	\$2,229.45	0	\$0.00	(\$2,229.45)	0
54140 ROAD CONSTRUCTION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$2,229.45	0	\$0.00	(\$2,229.45)	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$2,229.45	0	\$0.00	(\$2,229.45)	0
Total STREETS	\$0.00	\$0.00	\$0.00	0	\$5,926.95	0	\$0.00	(\$5,926.95)	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61110 TRANSFER IN/OUT - GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total TSPLOST	\$0.00	\$0.00	\$0.00	0	\$5,926.95	0	\$0.00	(\$5,926.95)	0





505 WATER FUND  
 440 WATER  
 51100 SALARIES & WAGES

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
505 WATER FUND									
440 WATER									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$85,000.00	\$0.00	\$85,000.00	7	\$9,240.85	11	\$0.00	\$75,759.15	89
51130 OVERTIME	\$2,000.00	\$0.00	\$2,000.00	17	\$572.41	29	\$0.00	\$1,427.59	71
Total Salaries & Wages	\$87,000.00	\$0.00	\$87,000.00	8	\$9,813.26	11	\$0.00	\$77,186.74	89
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$24,430.00	\$0.00	\$24,430.00	5	\$1,115.50	5	\$0.00	\$23,314.50	95
51220 FICA & MEDICARE CONTRIBUTION	\$6,650.00	\$0.00	\$6,650.00	3	\$468.40	7	\$0.00	\$6,181.60	93
51240 EMPLOYEE RETIREMENT	\$4,325.00	\$0.00	\$4,325.00	1	\$113.48	3	\$0.00	\$4,211.52	97
51260 UNEMPLOYMENT INSURANCE	\$2,175.00	\$0.00	\$2,175.00	0	\$0.00	0	\$0.00	\$2,175.00	100
51270 INSURANCE WORKER'S COMP	\$4,114.00	\$0.00	\$4,114.00	0	\$0.00	0	\$0.00	\$4,114.00	100
Total Employee Benefits	\$41,694.00	\$0.00	\$41,694.00	3	\$1,697.38	4	\$0.00	\$39,996.62	96
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52130 COMPUTER SERVICE	\$2,500.00	\$0.00	\$2,500.00	2	\$76.02	3	\$0.00	\$2,423.98	97
52136 OTHER SERVICES	\$40,000.00	\$0.00	\$40,000.00	7	\$5,377.28	13	\$0.00	\$34,622.72	87
52137 GADNR/LAB TEST	\$1,000.00	\$0.00	\$1,000.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52150 CLASS III OPERATOR	\$8,500.00	\$0.00	\$8,500.00	5	\$1,301.00	15	\$0.00	\$7,199.00	85
Total Professional & Tech Service	\$52,000.00	\$0.00	\$52,000.00	6	\$6,754.30	13	\$0.00	\$45,245.70	87
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$0.00	\$0.00	\$0.00	0	\$340.00	0	\$0.00	(\$340.00)	0
52220 REPAIRS/MAINT- EQUIPMENT	\$11,000.00	\$0.00	\$11,000.00	0	\$0.00	0	\$0.00	\$11,000.00	100
52223 REPAIRS/MAINT- VEHICLES	\$7,000.00	\$0.00	\$7,000.00	0	\$0.00	0	\$0.00	\$7,000.00	100
52225 REPAIRS/MAINT- OTHER	\$14,500.00	\$0.00	\$14,500.00	0	\$1,044.00	7	\$0.00	\$13,456.00	93
52227 SEWER MAINTENANCE	\$4,000.00	\$0.00	\$4,000.00	0	\$20,000.00	500	\$0.00	(\$16,000.00)	(400)
Total Property Services	\$36,500.00	\$0.00	\$36,500.00	1	\$21,384.00	59	\$0.00	\$15,116.00	41
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$15,146.00	\$0.00	\$15,146.00	0	\$0.00	0	\$0.00	\$15,146.00	100
52320 TELEPHONE & PAGER	\$2,500.00	\$0.00	\$2,500.00	3	\$619.04	21	\$0.00	\$1,980.96	79
52321 POSTAGE	\$4,000.00	\$0.00	\$4,000.00	13	\$1,089.82	27	\$0.00	\$2,910.18	73
52322 BANK SERVICE CHARGE	\$0.00	\$0.00	\$0.00	0	\$106.55	0	\$0.00	(\$106.55)	0
52324 MERCHANT FEES	\$0.00	\$0.00	\$0.00	0	\$1,251.70	0	\$0.00	(\$1,251.70)	0
52330 ADVERTISING	\$500.00	\$0.00	\$500.00	0	\$0.00	0	\$0.00	\$500.00	100
52350 TRAVEL	\$1,000.00	\$0.00	\$1,000.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52360 DUES, FEES, SUBSCRIPTIONS	\$2,773.00	\$0.00	\$2,773.00	3	\$5,457.35	197	\$0.00	(\$2,684.35)	(97)
52370 EDUCATION & TRAINING	\$1,000.00	\$0.00	\$1,000.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52385 CONTRACT LABOR	\$2,500.00	\$0.00	\$2,500.00	0	\$0.00	0	\$0.00	\$2,500.00	100
Total Other Purchased Services	\$29,419.00	\$0.00	\$29,419.00	3	\$8,424.46	29	\$0.00	\$20,994.54	71
53100 SUPPLIES									

540 SANITATION  
450 SANITATION  
51100 SALARIES & WAGES

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
540 SANITATION									
450 SANITATION									
51100 SALARIES & WAGES	\$43,000.00	\$0.00	\$43,000.00	7	\$6,374.78	15	\$0.00	\$36,625.22	85
51110 REGULAR EMPLOYEES	\$1,000.00	\$0.00	\$1,000.00	7	\$77.29	8	\$0.00	\$922.71	92
51130 OVERTIME	\$44,000.00	\$0.00	\$44,000.00	7	\$6,452.07	15	\$0.00	\$37,547.93	85
Total Salaries & Wages	\$44,000.00	\$0.00	\$44,000.00	7	\$6,452.07	15	\$0.00	\$37,547.93	85
51200 EMPLOYEE BENEFITS	\$0.00	\$0.00	\$0.00	0	\$4.88	0	\$0.00	(\$4.88)	0
51210 INSURANCE EMPLOYEE GROUP	\$3,300.00	\$0.00	\$3,300.00	8	\$493.59	15	\$0.00	\$2,806.41	85
51220 FICA & MEDICARE CONTRIBUTION	\$1,500.00	\$0.00	\$1,500.00	2	\$81.30	5	\$0.00	\$1,418.70	95
51240 EMPLOYEE RETIREMENT	\$1,100.00	\$0.00	\$1,100.00	0	\$0.00	0	\$0.00	\$1,100.00	100
51260 UNEMPLOYMENT INSURANCE	\$2,057.00	\$0.00	\$2,057.00	0	\$0.00	0	\$0.00	\$2,057.00	100
51270 INSURANCE WORKER'S COMP	\$7,957.00	\$0.00	\$7,957.00	4	\$579.77	7	\$0.00	\$7,377.23	93
Total Employee Benefits	\$7,957.00	\$0.00	\$7,957.00	4	\$579.77	7	\$0.00	\$7,377.23	93
52100 PROFESSIONAL & TECH SERVICE	\$1,000.00	\$0.00	\$1,000.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52130 COMPUTER SERVICE	\$1,000.00	\$0.00	\$1,000.00	0	\$0.00	0	\$0.00	\$1,000.00	100
Total Professional & Tech Service	\$1,000.00	\$0.00	\$1,000.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52200 PROPERTY SERVICES	\$2,500.00	\$0.00	\$2,500.00	0	\$0.00	0	\$0.00	\$2,500.00	100
52220 REPAIRS/MAINT- EQUIPMENT	\$5,700.00	\$0.00	\$5,700.00	8	\$437.83	8	\$0.00	\$5,262.17	92
52223 REPAIRS/MAINT- VEHICLES	\$500.00	\$0.00	\$500.00	0	\$0.00	0	\$0.00	\$500.00	100
52225 REPAIRS/MAINT- OTHER	\$8,700.00	\$0.00	\$8,700.00	5	\$437.83	5	\$0.00	\$8,262.17	95
Total Property Services	\$8,700.00	\$0.00	\$8,700.00	5	\$437.83	5	\$0.00	\$8,262.17	95
52300 OTHER PURCHASED SERVICES	\$6,196.00	\$0.00	\$6,196.00	0	\$0.00	0	\$0.00	\$6,196.00	100
52310 INSURANCE - GENERAL	\$277.00	\$0.00	\$277.00	0	\$0.00	0	\$0.00	\$277.00	100
52360 DUES, FEES, SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52370 EDUCATION & TRAINING	\$1,000.00	\$0.00	\$1,000.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52385 CONTRACT LABOR	\$7,473.00	\$0.00	\$7,473.00	0	\$0.00	0	\$0.00	\$7,473.00	100
Total Other Purchased Services	\$7,473.00	\$0.00	\$7,473.00	0	\$0.00	0	\$0.00	\$7,473.00	100
53100 SUPPLIES	\$499.23	\$0.00	\$499.23	0	\$0.00	0	\$0.00	\$499.23	100
53111 GENERAL SUPPLIES	\$7,000.00	\$0.00	\$7,000.00	21	\$1,493.60	21	\$0.00	\$5,506.40	79
53114 GAS, OIL, & GREASE	\$5,000.00	\$0.00	\$5,000.00	0	\$300.00	6	\$0.00	\$4,700.00	94
53116 MISCELLANEOUS	\$26,000.00	\$0.00	\$26,000.00	35	\$11,071.23	43	\$0.00	\$14,928.77	57
53119 TIPPAGE FEES	\$0.00	\$0.00	\$0.00	0	\$377.21	0	\$0.00	(\$377.21)	0
53170 UNIFORMS	\$38,499.23	\$0.00	\$38,499.23	28	\$13,242.04	34	\$0.00	\$25,257.19	66
Total Supplies	\$38,499.23	\$0.00	\$38,499.23	28	\$13,242.04	34	\$0.00	\$25,257.19	66
54100 PROPERTY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$38,933.77	\$0.00	\$38,933.77	0	\$38,933.77	100	\$0.00	\$0.00	0
54261 TRUCK LOAN PAYMENT	\$38,933.77	\$0.00	\$38,933.77	0	\$38,933.77	100	\$0.00	\$0.00	0
Total Property	\$38,933.77	\$0.00	\$38,933.77	0	\$38,933.77	100	\$0.00	\$0.00	0
57900 CONTINGENCIES									



560 CEMETERY  
 900 OTHER EXPEN.  
 61000 INTERFUND TRANSFER

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for August 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
560 CEMETERY									
900 OTHER EXPEN.									
61000 INTERFUND TRANSFER									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Interfund Transfer	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total CEMETERY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
<b>TOTAL ALL FUNDS</b>	<b>\$1,540,000.00</b>	<b>\$0.00</b>	<b>\$1,540,000.00</b>	<b>14</b>	<b>\$430,019.65</b>	<b>28</b>	<b>\$0.00</b>	<b>\$1,109,980.35</b>	<b>72</b>

# Report Summary

Type From      Type To  
 4 - Revenues      5 - Expenses

Detail Level      Level 4 single space  
 Adjusted Budget Column      Y  
 Skip Zero/ No Activity      N

Level	From	To	New Page
1	ALL		n/a
2	ALL		N
3	ALL		N
4	ALL		N
5	ALL		n/a

Period      02  
 System Date      9/6/2024  
 System Time      3:28:38 pm  
 Print Date      9/6/2024  
 Print Time      3:29:01 pm  
 Run by      LMP  
 Print ID      381  
 System version      7.1.27  
 Export      APGLXP17  
 Export version      VM-07123000





**Brooklet Police Department  
Monthly Crime Analysis  
August 2024**

14.a.

<b>PART ONE CRIMES</b>	Currant Month	Last Month
Crimes Against Persons – Assault / Sexual Assault / Homicide / Robbery		1
Crimes Against Property – Felony Theft / Auto Theft Burglary		
<b>Total Part One Crimes</b>		1
<b>PART TWO CRIMES</b>		
Alarms – Residential / Commercial	4	1
Animal Complaints	1	3
Agency Assist – EMS / Bulloch CSO / Other Agencies	2	6
City Ordinance Violations		1
Civil Complaints	1	2
Crimes Against Persons – Simple Assault/Battery / Sexual Assault		
Crimes Against Property – Theft / Shoplifting	1	
Disorderly Conduct	1	
Drug / Narcotics Violations	2	
Domestic Violence	3	2
Juvenile – Unruly / Truant / Curfew	1	2
Miscellaneous – Traffic Detail / Public Service		
Scam / Fraud	1	
Vandalism / Trespass / Property Damage	6	2
<b>Total Part Two Crimes</b>	<b>23</b>	19
<b>Traffic Violations / Accidents</b>		
Traffic Accidents	1	3
Citations Issued	55	131
<b>Fines Collected During Current Month From Citations</b>	<b>\$13,081.00</b>	
<b>Total Calls for Service</b>	22	34
<b>Total Officer Initiated Calls</b>	137	273



**STATE OF GEORGIA  
CITY OF BROOKLET**

**RESOLUTION # 2024-19**

182.

**A RESOLUTION OF THE CITY OF BROOKLET, GEORGIA TO RESERVE  
SANITARY SEWER TAPS AND TO IMPOSE A LIMITATION ON THE  
NUMBER OF SANITARY SEWER TAPS THAT MAY BE ISSUED PER YEAR**

**WHEREAS**, the City of Brooklet (the “City”) and the surrounding region have experienced rapid residential, commercial, and industrial growth and development during the preceding five years;

**WHEREAS**, it is widely accepted that such growth and development will continue for the foreseeable future;

**WHEREAS**, the City is engaged in efforts to provide sanitary sewer services to customers;

**WHEREAS**, the City anticipates that it will secure 300,000 gallons per day (1,000 equivalent residential units (“ERU’s”)) of sanitary sewer treatment capacity by the year 2026;

**WHEREAS**, it is necessary to manage, monitor, and limit the issuance of new sewer taps to ensure the City is capable of providing services to new developments, and to prevent overflows, backups, and environmental damage;

**WHEREAS**, the City is mindful that aging and poorly maintained septic systems can contaminate groundwater and that sanitary sewer is the preferred means for wastewater management when available;

**WHEREAS**, limiting the number of sewer taps issued per year will allow for the orderly expansion of the City’s sanitary sewer system and will enable the City to provide services to an expanded population;

**WHEREAS**, the limitations imposed by this Resolution are reasonably necessary and in the best interests of the public health, safety, and welfare; and

**WHEREAS**, the interests of the general citizenry of the City shall be served by reserving sewer taps for residential and commercial properties with existing septic systems and by limiting the number of sewer taps that may be issued per year.

**NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE GOVERNING  
AUTHORITY OF THE CITY OF BROOKLET, GEORGIA IN A REGULAR**



**MEETING ASSEMBLED AND PURSUANT TO LAWFUL AUTHORITY THEREOF, AS FOLLOWS:**

**Section 1.** Including any sewer taps allocated pursuant to a valid agreement approved by the City, the City shall issue no more than one hundred (100) sanitary sewer taps per year up to a total of 728 such taps. For purposes of this Resolution, a year will be deemed to begin on the effective date of this Resolution and continue for 365 days thereafter. Further, for purposes of this Resolution, a sanitary sewer tap shall be equivalent to one ERU, which is 300 gallons per day of capacity.

**Section 2.** Notwithstanding the limitation imposed by Section 1 of this Resolution, the City hereby reserves all remaining sanitary sewer capacity, which is currently anticipated to total 272 ERU's, for issuance to applicants who seek sanitary sewer service for a lot of record existing as of the effective date of this Resolution. For purposes of this Resolution, a "lot of record" shall mean a lot which is part of a subdivision properly recorded in the office of the Clerk of the Superior Court of Bulloch County, or a parcel described by metes and bounds, the description of which has been properly recorded in the office of the Clerk of the Superior Court of Bulloch County.

**Section 3.** The limitations imposed by this Resolution shall terminate on the earliest of: (a) five years from the date of this Resolution; (b) the date of any official action by the City Council to terminate this Resolution; or (c) the date on which the City lacks sufficient sanitary sewer capacity to issue taps.

**Section 4.** All ordinances or resolutions in conflict herewith are hereby repealed.

**Section 5.** This Resolution shall become effective immediately upon its adoption by the City Council.

**SO RESOLVED** this \_\_\_\_ day of September, 2024.

**CITY OF BROOKLET**

\_\_\_\_\_  
L.W. (Nicky) Gwinnett, Jr.  
Mayor

**ATTEST:**

\_\_\_\_\_  
Lori Phillips, City Clerk



**STATE OF GEORGIA  
CITY OF BROOKLET**

18.3.

**RESOLUTION # 2024-20**

**A RESOLUTION SETTING THE MILLAGE RATE FOR AD VALOREM (PROPERTY) TAXES FOR THE 2024 CALENDAR YEAR FOR THE CITY OF BROOKLET, GEORGIA AT 5.218.**

**WHEREAS**, cities in Georgia rely upon the ad valorem (property) tax as one of the major sources of revenue to finance general government operations and capital outlay acquisitions; and

**WHEREAS**, Chapter 5 of Title 48 of the Official Code of Georgia authorizes cities to levy an advalorem tax, and details the requirements necessary to do so; and

**WHEREAS**, the City of Brooklet has complied with those requirements, including the advertisement of the proposed millage rate and a five-year history of levies; percentage increases; and whether a rollback of the millage rate was required; and

**WHEREAS**, after careful consideration of the FY 2025 Operating Budget and Capital Budget, the growth in the tax digest from new construction, and the recommendation from the City Clerk that the “roll back” millage rate be set at the rate of 5.218;

**NOW THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Brooklet, Georgia assembled this 19<sup>th</sup> day of September 2024, as follows:**

**Section 1.** That the millage rate for ad valorem (property) tax purposes for calendar year 2024 is hereby set at 5.218 mills on all the taxable real and personal property within the corporate limits of the City of Brooklet, Georgia, after applying all legal exemptions, credits, tax relief grants, and similarly authorized deductions.

**Section 2.** The City Clerk is hereby authorized, empowered, and directed to have the necessary tax bills prepared and mailed, and to use all statutorily-approved methods to collect said property taxes in a timely manner.

**SO RESOLVED** this \_\_\_\_ day of September, 2024.

**CITY OF BROOKLET**

**ATTEST:**

\_\_\_\_\_  
Lori Phillips, City Clerk

\_\_\_\_\_  
L.W. (Nicky) Gwinnett, Jr., Mayor



CITY OF BROOKLET  
STATE OF GEORGIA

18.4.

ORDINANCE NO. 2024-021

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF BROOKLET, GEORGIA AMENDING THE CODE OF THE CITY OF BROOKLET, GEORGIA AT ZONING APPENDIX B, ARTICLE V, TO AMEND AND RESTATE THE TABLE OF PERMITTED USES AT SECTION 5.1, AND TO ADD SECTION 5-3 AND SUBSECTIONS 5-3.3 THROUGH 5-3.7 WHICH PROVIDE FOR MINIMUM STANDARDS IN THE R-3 ZONING DISTRICT; TO PROVIDE FOR NOTICE; TO PROVIDE FOR SEVERABILITY; TO PROVIDE AN EFFECTIVE DATE; TO REPEAL ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

WHEREAS, the duly elected governing authority of the City of Brooklet, Georgia is authorized by O.C.G.A. § 36-35-3 to adopt ordinances relating to its property, affairs and local government;

WHEREAS, the Mayor and Council have authority to amend the City's ordinances from time to time and where necessary to maintain adequate regulations; and;

NOW THEREFORE, IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF BROOKLET, in regular meeting assembled and pursuant to lawful authority thereof, as follows:

**Section 1.** The code of the City of Brooklet, Georgia, Zoning Appendix B, Article V, Section 5-1 shall now be amended and restated to now read in its entirety as follows:

**Sec. 5-1. - Table of permitted uses.**

Within the various zoning districts as indicated on the zoning map, no building, structure or land shall be constructed, erected, altered, or used except, as indicated in the following schedules:

*Section 5-1.1. Uses permitted by right:* Uses permitted as a matter of right are indicated on the following schedule by the letter "X" in the appropriate column.

*Section 5-1.2. Special exceptions:* Uses permitted only after special review and approval of the planning commission (See article XIII) are indicated on the following schedule by the letter "O" in the appropriate column.

#	DESCRIPTION	A-1	R-1	R-2	R-3	R-4	C-1	C-2	I-1	I-2
1	Accessory building or uses (See section 2-2)	X	X	X	X	X	X	X	X	X
2	Ambulance service or rescue squad						O	X		
3	Amusement or recreational activities (commercial), carried on outside a building such as a golf course, softball field, and uses of similar nature	O	O	O	O	O		O	O	









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Section 5-3.-Standards applicable to properties within the R-3 multi-family residential zoning district. The purpose of this Section is to maintain high quality, long-lasting and sustainable development within the City of Brooklet's R-3 district. The following design guidelines and standards apply to all new construction of single family residential buildings within the R-3 zoning district. These guidelines are intended to enhance the visual aspect and livability of the entire City. These guidelines will foster architectural diversity and interest, yet achieve and maintain a consistent, durable and pleasing aesthetic/visual quality.

5-3.3 *Public Space Requirements.* For the subdivision of any lots for development in the R-3 district to be authorized, the applicant shall show on the Preliminary Plat submission that a minimum of 25% of the development area shall be preserved for public space(s) with improvements, and the applicant shall provide a plan for how the applicant will memorialize the preservation of such public space. Green space used for this calculation may not be developed in future phases and must be conserved in perpetuity. A plan for the maintenance of the public spaces must be approved by the City Council.

- i. Required improvements. Public spaces shall include any of the following:
  - a. Maintained green space lawn for passive recreation that must include at least two of the following improvements:
    - 1) Playground;
    - 2) Athletic equipment;
    - 3) Benches; or
    - 4) Lighting.
  - b. Children's Playground.
  - c. Walking trails. All trails shall have:
    - 1) Clearly marked entrances;
    - 2) Improvement at the entrance such as lighting, seating or trail map;
    - 3) Connectivity to a sidewalk network or green space.
  - d. Golf Course.
  - e. Sports fields or courts (including informal intramural fields).
  - f. Other public spaces not listed above may be presented to the City Council and can count toward the requirements of this section if approved. Sidewalks adjacent to public roads shall not be counted toward public space requirements listed in this section.

5-3.4 *Required Improvements.* For the subdivision of any lots for development in the R-3 district to be authorized, the applicant shall show the following required improvements on the Preliminary Plat submission:

- i. Sidewalks connected to major roads and walking trail systems.

- 
- ii. Streetlights at regular intervals on all streets and alleys.
  - iii. Street trees (i.e., trees planted or located between the sidewalk and road or in a median) at regular intervals with minimum distance between trees to be 25 feet.
  - iv. Trees must be maintained on all undevelopable areas. If no trees are on a lot to be developed, a minimum of 2 trees per housing parcel shall be planted; such trees shall have a diameter at breast height of no less than one-half inch. Street trees may count toward this requirement. Species of trees required to be planted pursuant to this section must be specified in the submitted subdivision plans. Species of trees required to be planted pursuant to this section shall not be sweetgums, mulberry, laurel oak, chinaberry, paper birch, eucalyptus, mimosa, and Bradford pear.
  - v. Underground power.
  - vi. Satisfaction of this ordinance's public space requirements.
  - vii. Curb and gutters.
  - vii. All improvements required by the City of Brooklet Subdivision Regulations.

5-3.5 *Design Guidelines*. All single-family housing in the R-3 district shall comply with the design guidelines listed here. Enforcement of this section shall be the responsibility of the Building Official. No application for a building permit for a new building within the development shall be approved unless the following design elements are included on the proposed building plan for all primary buildings:

- i. The home shall have a recessed entryway or front porch that is signified by a variation in the roof geometry. The recessed entry or porch must be a minimum of 10' wide. Front porch columns, if necessary, shall be a minimum of 6" x 6".
- ii. Aesthetic veneer over any exposed portion of the foundation slab (stone, brick, stucco, etc.).
- iii. There shall be a minimum of two finish materials on the front facing façade of the home. The secondary material shall make up a minimum of 10% of the façade.
  - a. Exception: notwithstanding the foregoing, a home consisting of 100% brick siding, wooden horizontal siding, or fiber cement horizontal siding shall be allowed.
- iv. There shall be a minimum of five outside corners represented in the building plan.
- v. Front gable or minimum of two dormers perpendicular to the main roof ridge.
- vi. Detached garages.



- 
- vii. Garages may not extend any closer to the road than any other part of the house.
  - viii. A delineated path to the front door with landscaped separation between the path and house foundation. If a sidewalk exists in front of the home, there shall be a change in surface material that creates a path to the main entry from the sidewalk.
  - ix. There shall be a minimum of three windows on the front façade. This may be reduced to a minimum of two windows if the front door contains 40% glazing. Sidelights adjacent to the front door may not count toward the total number of required windows.

**5-3.6 Prohibited exterior materials.** No application for a building permit for a new primary building within a development in the R-3 district shall be approved if the building is proposed to contain any of the following exterior materials and features:

- i. plywood;
- ii. cinderblock;
- iii. unfinished poured concrete (architectural poured in place concrete or concrete veneer panels will be considered);
- iv. un-faced concrete block;
- v. plastic and/or metal not closely resembling a natural material (smooth, pre-finished architectural metal panels, cement fiber panels and stucco panels will all be considered);
- vi. Ribbed, standard metal wall panels;
- vii. Incongruous architectural details or contrasting color combinations; and
- viii. chain link or woven metal fences.

**5-3.7 Architectural diversity.** For residential subdivisions in the R-3 district, a variety of design styles is required within the development. All new construction within the subdivision shall comply with the following requirements:

- i. At least 50% of the total dwelling units shall be of a different architectural style (Colonial, Victorian, Low Country) than the most common style in the development.
- ii. At least 50% of the total dwelling units shall use different exterior materials or colors than the most common combination in the development.
- iii. No two adjacent properties shall be constructed or modified to have the same design.

**Section 3.** If any section, clause, sentence, or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of this



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ordinance.

**Section 4.** This ordinance shall become effective immediately upon its adoption by the City Council.

**Section 5.** All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

**SO ORDAINED** this \_\_\_\_ day of September, 2024.

**CITY OF BROOKLET**

\_\_\_\_\_  
L.W. (Nicky) Gwinnett, Jr.  
Mayor

**ATTEST:**

\_\_\_\_\_  
Lori Phillips, City Clerk



State of Georgia

)

County of Bulloch

)

# 18.5.

WATER AND SEWER SERVICE AGREEMENT

This Water and Sewer Service Agreement (the "Agreement") is made and entered into this \_\_\_ day of \_\_\_, 2024 by and between WATERFORD INVESTMENT HOLDINGS, INC., a Georgia corporation (hereinafter referred to as "Developer"), a resident of the State of Georgia, and the City of Brooklet, Georgia (hereinafter referred to as the "the City"), a municipal corporation having a principal place of business at 114 W. Lane Street, Brooklet, Georgia 30415.

**RECITALS:**

**WHEREAS**, the Developer is the developer of approximately 77.63 acres (said 77.63 acres of real property shall hereinafter be referred to as the "Property") (County tax map 136, parcel 22) located at Highway 80 East, Bulloch County, Georgia; and

WHEREAS, Shelton Hughes is the record owner of the Property but has contracted to sell the Property to Developer; and

WHEREAS, the terms of this Agreement shall become effective and binding upon execution hereof by the parties hereto and upon transfer of title to the Property to Developer if title transfers to the Developer within 90 days of the date this Agreement is approved by the Brooklet City Council (hereinafter the "Effective Date"); and

WHEREAS, the Property is located within the City's corporate boundaries; and

WHEREAS, Developer plans to develop a residential subdivision comprised of



detached single family houses on the Property consisting of up to 198 residential or equivalent residential units, as shown on the attached Preliminary Plat entitled “Brooklet Residential Preliminary Plat”, prepared by Hussey Gay Bell and dated May 30, 2024<sup>1</sup>; and

WHEREAS, the Developer desires that the City serve the Property with potable water and sanitary sewer services; and

WHEREAS, in order to serve the Property with potable water and sanitary sewer services, the City's existing water and sanitary sewer systems will require certain additions, extensions, improvements, and/or modifications ~~by the City and~~ by the Developer (all additions, extensions, improvements, modifications and all related infrastructure and equipment contemplated herein are collectively referred to as the “Systems”, and all work related to the design, installation and construction of the Systems is collectively referred to as the "Project"); and

WHEREAS, Developer desires certain commitments from the City in regard to the Systems; and

WHEREAS, the City finds that the provision of potable water and sanitary sewer services to the Property is consistent with and in furtherance of the goals and purposes of the City, and is in the public interest; ~~City shall provide a reasonable connection point for potable water, at or near to the intersection of Cromley Road and U.S. Highway 80. City shall provide a reasonable connection point for sanitary sewer at or near to the intersection of Cone Avenue N and U.S. Highway 80.;~~ and

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<sup>1</sup> The Brooklet Residential Preliminary Plat attached hereto is a preliminary plat and is conceptual in nature and is subject to change upon the City's review. Final approved plat shall be required before construction commences.

WHEREAS, the Developer shall be prohibited from connecting more than 50 residential units to the City water and sewer systems per calendar year ~~with unused connections rolling over to the following year commencing with 2025~~ unless otherwise agreed upon by a writing approved by the City Council and the Developer;

NOW, THEREFORE, in consideration of the foregoing and of the mutual covenants and agreements herein made, the receipt and sufficiency of which is hereby acknowledged, the City and Developer hereby agree as follows:

**SECTION 1. Obligations and additional recitals of the Parties.**

The recitals listed above are essential terms to this Agreement and are hereby incorporated by reference.

**1.1 General**

Developer shall ensure the Project and Systems conform to local, state and federal regulations at the time of permitting.

To serve the Property and adjacent tracts designated Map & Parcel Numbers: 136 000024 000 and 136 000024 001 (the "Adjacent Tracts") with potable water, the City will require an increase in its groundwater withdrawal permit from EPD. The City's obligations in this Agreement shall terminate if EPD declines to provide the increase needed to provide the Property and Adjacent Tracts with the estimated 730 equivalent residential units they require.

To serve the Property and Adjacent Tracts with sanitary sewer, the City will require funding from a bond. If the bond is not issued for any reason, the City's obligations in this Agreement shall terminate.

If Developer subsequently decides to not develop the Property into a subdivision

of residential detached single-family residences, the City's obligations under this Agreement shall terminate.

## **1.2 Project Engineer**

Developer has retained a competent professional engineer registered in the State of Georgia ("the Project Engineer") to prepare the engineering design for the Systems.

## **1.3 City's Engineer**

The City shall retain a competent professional engineer registered in the State of Georgia ("the City's Engineer") to perform the reviews and inspections described in this Agreement. The City's Engineer shall not be an employee, partner or co-worker of the Project Engineer, nor shall he or she hold a financial interest in the firm at which the Project Engineer is employed.

## **1.4 Costs**

All design, construction, engineering, inspection, and testing costs, and all other costs of any kind incurred in connection with the design and construction of the Systems, and all costs incurred in complying with the provisions of this Agreement shall be borne by the Developer.

## **1.5 Pre-construction Phase**

Prior to commencement of construction of the Systems, the City's Engineer shall review the plat(s), plans, and any other documents reasonably deemed necessary by the City's Engineer to confirm that the Systems as designed will meet the applicable specifications, regulations, and standards, and that the Systems are designed in accordance with this Agreement. The Project Engineer shall cooperate with the City's Engineer to include providing all documents reasonably requested by the City's



Engineer. If construction of the Systems commences before the City's Engineer has issued written confirmation that the Systems as designed will meet the City's specifications, regulations, and standards, the City's obligations under this Agreement shall terminate and Developer's rights under this Agreement shall be forfeited.

Developer acknowledges and agrees that the Systems described herein shall be designed, sized, and constructed so that they are connectable to and capable of providing adequate pressure and flow to the anticipated residential development on the adjacent tracts designated Map & Parcel Numbers: 136 000024 000 and 136 000024 001 (the "Adjacent Tracts"). Developer warrants that its Project Engineer will cooperate with the owner(s) of the Adjacent Tracts to ensure the Systems are designed, sized and constructed in such a manner to meet the water and sanitary sewer requirements of the Adjacent Tracts.

The Project Engineer shall provide the City's Engineer with the pressure and flow requirements for the potable water portion of the Systems, which requirements shall be adequate to serve the Property and the Adjacent Tracts. The Project Engineer shall provide the City's Engineer with the gallons per minute of sanitary sewer that will be required to serve the Property and the Adjacent Tracts. The City's obligations in this Agreement shall terminate if the City's Engineer determines that the City is unable to provide the necessary potable water pressure and flow requirements or unable to accommodate the required gallons per minute for sanitary sewer service.

Upon the City Engineer's certification that the foregoing requirements set forth in this Section 1.5 have been satisfied, and that any other conditions precedent have been resolved, the City shall provide a reasonable connection point for potable water service to the Property at or near the intersection of Cromley Road and U.S. Highway 80. The

City shall provide a reasonable connection point for sanitary sewer service to the Property at or near to the intersection of Cone Avenue N and U.S. Highway 80.

## **1.6 Construction Phase**

Developer acknowledges and agrees that it is prohibited from connecting more than 50 residential units to the City water and sewer systems per calendar year.

Developer shall be responsible to provide periodic construction observation on behalf of the Project Engineer during construction of the Systems.

If the location, design or installation of the Systems materially deviates from the items noted on the approved plans and specifications the Developer provided to the City prior to commencement of construction, the Developer shall immediately notify the City's Engineer of the material deviation and shall submit a revised plat(s) to the City's Engineer which reflects the material deviation. Construction of any material deviation shall not proceed until the City's Engineer has issued written confirmation that design of the Systems as modified will meet the City's specifications, regulations, and standards. Developer shall reimburse the City for the cost of the City's Engineer's review of the revised plat(s) described in this paragraph in the amount specified in the City's Fee Schedule. ~~The Systems provided herein shall be connectable to the residential development on the adjacent tracts designated Map & Parcel Numbers: 136-000024-000 and 136-000024-001.~~

## **1.7 Upon completion of construction**

After construction of the Systems is complete, Developer shall provide to the City a statement from the Project Engineer certifying that the materials and workmanship of the Systems constructed, including without limitation pipes, bedding,



restraints, valves, fire hydrants, manholes, lift station equipment and other related materials and work has been constructed in general accordance with the plans that were approved by the City's Engineer during the Pre-Construction Phase (or, if applicable, approved by the City's Engineer during the Construction Phase). Upon request of the City or City's Engineer, Final Project Approval shall be contingent upon the Project Engineer's substantiation by material affidavits from suppliers and by applicable test results for inflow/infiltration, exfiltration, deflection, pressure, leaks, bacteria, compaction and any other tests reasonably required by the City or City's Engineer if and when these are requested. Such tests shall be included in the Project specifications to include air testing, mandrel test, pressure test and chlorination

Further, after construction of the Systems is complete, Developer shall provide to the City recordable plat(s) in recordable form in a format agreeable to the City showing the location of all public easements and/or rights-of-way owned or to be owned by the City. Developer shall provide separate recordable plats for each Phase. Should the Developer fail to provide the plat(s), the City shall not authorize a building permit or water meter to any property to be served by the Systems, nor will the City accept dedication of the Systems.

#### **1.8 Dedication for acceptance by the City.**

Upon:

- (a) Developer's completion of construction of the Systems and all related facilities;
- (b) Developer's provision of the bond/security referenced in Sec.



2 of this Agreement;

(c) Developer's provision of "record" drawings per City specifications<sup>1</sup>;

(d) if any portion of the Systems to be dedicated to the City are located in property or rights-of-way not owned by the City, Developer's provision to the City of easements adequate to enable the City to operate and maintain the Systems in perpetuity<sup>2</sup>; ~~easements for water and sewer shall be 15' including areas within the right-of-way and common areas to be dedicated to the City.~~

(e) if any portion of the Systems are located in property or rights of way owned by a government entity other than the City, Developer's provision to the City of written confirmation approved and executed by the governing body of that government entity that the City shall be the owner of the Systems if the City accepts dedication thereof;

(f) Developer's submission to the City of a written request that it accept dedication of the Systems; and

(g) the Projects Engineer's certification:

- i). that the Systems have been constructed in general accordance with the plans(s) that were approved by the City's Engineer during the Pre-Construction Phase (or, if applicable, during the Construction Phase);
- ii). that the Systems are adequately designed, and conform to the applicable local, state and federal standards,

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<sup>2</sup> Easements for water and sewer shall be 15' including areas within the right-of-way and common areas to be dedicated to the City.

- specifications, and regulations;
- iii.) that all documents Developer or the Project Engineer were required to submit under this Agreement have been submitted; and
  - iv.) that the easements are adequate to enable the City to operate and maintain all portions of the Systems to be dedicated to the City,

The Mayor and Council shall, subject to approval of the City's Engineer, enter into a Utility Systems Dedication Agreement with the Developer to accept title to, and assume responsibility for maintenance and operation of, those portions of the Systems that are located within public easements and rights-of-way. The City will only accept dedication of those portions of the Systems that are located within public easements and rights-of-way for which the City has an express, recorded right of access and maintenance, which acceptance shall include all rights, title and interest that the Developer has in the Systems serving the Property and also all easements and/or rights-of-way required for the purpose of operation and maintenance thereof. Nothing in this Agreement shall prohibit the City from accepting dedication of the Systems in phases.

**SECTION 2. Bond/Security.**

For all of the Systems that Developer seeks to dedicate to the City, it shall provide a bond. The bond shall be available for a one year period from the date on which the City Council ~~approves the final plat~~accepts dedication of that portion of the Systems. In the event any portion(s) of the Systems accepted by the City fails or

malfunctions in any way due to material or workmanship within one year of the City's acceptance of dedication of the same, the City shall have the right to reimbursement of all costs to repair the same through the bond if the failure or malfunction is attributable to the action(s) or inaction(s) of the Developer or its agents, employees, contractors, or subcontractors. Developer shall be liable for reimbursement of all costs not paid through the bond. The Warranty bBond shall be 10% of the value of all dedicated infrastructure. The value shall be approved by the City's Engineer and the bond shall be in the form of cash, Letter of Credit or surety bond from an insurance company having a rating of AA or better.

### **SECTION 3. Term.**

The Developer shall commence construction of the Systems within one year of issuance of a land disturbance permit for this Project and shall not permit a one (1) year period in which no construction of the Systems ~~occurs~~occurs. Developer shall be in default hereof if it fails to cure same within sixty (60) calendar days following receipt of written notice thereof from the City.

~~The City shall bring water and sewer line with the capacities to service the Project to the property line of the Project at a point mutually agreed upon by City and Developer by January 1, 2026. Provided that the applicable terms of this Agreement have been satisfied, the City shall provide a reasonable connection point for potable water service to the Property at or near the intersection of Cromley Road and U.S. Highway 80, and shall provide a reasonable connection point for sanitary sewer service to the Property at or near the intersection of Cone Avenue N and U.S. Highway 80, on or before August 1, 2026.~~



#### **SECTION 4. Fees.**

As development proceeds under the terms of this Agreement, and at the time of issuance of each meter, and as a condition precedent to issuance of the same, Developer shall be charged and shall pay:

- (a) a sanitary sewer capital cost recovery fee for each residential or equivalent residential unit ("ERU") in the amount of (\$7,200.00 per ERU);
- (b) a water capital cost recovery fee for each residential or equivalent residential unit in the amount of (\$1,600.00 per ERU); and
- (c) a water meter installation fee paid for each residential or equivalent residential unit based on those fees in effect at the time of the water and/or sewer connection.

Notwithstanding the foregoing, if, after 4 years from the Effective Date, Developer has not paid fees for all 198 ERU's allocated under this Agreement, the City shall have the right to adjust the sanitary sewer and water capital cost recovery fees, but such adjusted fees shall not exceed the amount charged to properties located within the corporate boundaries of the City of Brooklet. A monthly water and sewer user fee will then apply according to usage and current rates. No water meter will be issued or installed until all applicable fees are paid.

#### **SECTION 6.5. No right to reimbursement.**

Developer acknowledges and agrees that to the extent any of the Systems constitute extensions of City water or sewer infrastructure, such extensions will serve the

Property and the ~~adjoining property to the north recently annexed into the City.~~ adjacent tracts designated Map & Parcel Numbers: 136 000024 000 and 136 000024 001 (the "Adjacent Tracts"). Therefore, Developer acknowledges and agrees that it shall have no right to reimbursement of its expenditures from the City or from any funds or accounts owned or maintained by the City.

**SECTION 67. Compliance with Laws.**

Developer shall comply with all applicable local, state and federal laws and regulations.

**SECTION 78. Governing Law; Forum Selection.**

This Agreement shall be governed by, construed, and enforced in accordance with the laws of the State of Georgia. Any action arising from this Agreement shall be filed in the Superior Court of Bulloch County.

**SECTION 89. Entire Agreement.**

Each party to this Agreement acknowledges that no representations, inducements, promises, or agreements, orally or otherwise, have been made by any party, or anyone acting on behalf of any party, that are not embodied in this Agreement, and that no other agreement, statement, or promise not contained in this Agreement shall be valid or binding.

**SECTION 910. Modification of Agreement.**

Any modification or amendment to this Agreement shall be binding only if reduced to writing and approved and executed by the Parties to this Agreement.

**SECTION 101. No Waiver.**

The failure of either party to this Agreement to insist upon the performance of any

of the terms and conditions of this Agreement, or the waiver of any breach of any of the terms and conditions of this Agreement, shall not be construed as thereafter waiving any such terms and conditions, but the same shall continue and remain in full force and effect as if no such forbearance or waiver had occurred.

**SECTION 112. Effect of Partial Invalidity.**

If any one or more of the provisions contained herein is held by any court of competent jurisdiction to be invalid, illegal or unenforceable in any respect for any reason, such invalidity, illegality, or unenforceability will not affect any other provision hereof, and this Agreement will be construed as if such invalid, illegal or unenforceable provision had never been contained herein unless the intent of this Agreement cannot be carried out in the absence of such provision. In this regard, the provisions of Section 6, titled "No right to reimbursement" is a material provision for which the intent of this Agreement cannot be carried out in its absence.

**SECTION 123. Paragraph Headings.**

The headings and subheadings within this Agreement are solely for the convenience of the parties and shall not be construed to modify, explain, or aid in the interpretation of this Agreement.

**SECTION 134. Notices.**

Any notice provided for or concerning this Agreement shall be in writing and shall be deemed sufficiently given upon receipt by certified or registered mail or hand delivery as follows:

If to the City:	City of Brooklet City Manager 14 W. Lane Street Brooklet, GA 30415
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If to the Developer: Waterford Investment Holdings, Inc.

\_\_\_\_\_  
\_\_\_\_\_

**SECTION 145. Indemnity**

Developer acknowledges and agrees that the work it performs under this Agreement is performed by it and those it retains for its sole benefit. Developer therefore covenants not to sue and agrees to hold the City harmless for any claims and damages allegedly incurred as a result of the work contemplated hereunder due to negligence on the part of Developer, including without limitation work associated with the tie-in to existing City water systems and sanitary sewer systems. Developer further covenants and agrees that the City shall not be liable to Developer for any damages, whether general, special, or consequential, and whether for economic losses, diminution in value, or in any other form.

**SECTION 156. Assignment.**

This Agreement may not be assigned or transferred in whole or in part by the Developer unless: (1) the assignee owns the Property and assumes all obligations of Developer under this Agreement; and (2) the City provides prior written approval of the assignment, which approval shall not be unreasonably withheld, conditioned, or delayed. Failure to obtain the City's approval of any assignment of this Agreement shall terminate the City's obligations and shall forfeit the Developer's rights hereunder. Notwithstanding the foregoing, if the City does not act on Developer's written request for approval of an assignment within 45 days of the date such notice is provided, the City shall be deemed to have approved the assignment. ~~provided any Assignee shall own the Property and assume all obligations of Developer under this Agreement.~~

This Agreement shall bind and inure to the benefit of the parties hereto and their successors and assigns.

**SECTION 167. Construction of Agreement.**

The Parties acknowledge that each party has participated in the negotiation and preparation of this Agreement. This Agreement therefore shall be construed without regard to any presumption or other statute or rule of law requiring construction against the party causing the Agreement to be drafted.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be duly enacted by their proper officers and so attest with their corporate seals affixed hereto set forth in duplicate originals.

MAYOR AND COUNCIL OF CITY  
OF BROOKLET

WATERFORD INVESTMENT  
HOLDINGS, INC.

By: \_\_\_\_\_  
L. W. Gwinnett, Jr., Mayor

By: \_\_\_\_\_  
JASON T. FRANKLIN, President

Attest: \_\_\_\_\_  
Lori Phillips, Clerk

Attest: \_\_\_\_\_  
JOEY COTY, Secretary

[corporate seal]





Terry Mikell Concrete LLC. (912) 512-0110  
358 Clifton Rd  
Statesboro Ga 30458

City of Brooklet Ga

Job Location: Railroad St

10'x4' remove cement and pour back

125'x4' " Cement and pour back  
to level of road

40' pour back 6" deep

6x7 Header wall ground drain  
10x5 Corner of railroad St. and Julius St.  
40x4

Total \$5,100.00

18.7.

Email: terrymikellf-150@gmail.com



As announced at the Association's Annual Convention in June, GMA and its nonprofit, Georgia City Solutions, along with Malcolm Mitchell of the Share the Magic Foundation, have partnered with the Georgia Council on Literacy to promote a new "Georgia Reads" initiative. The purpose of Georgia Reads is to raise awareness of the need to improve reading skills in all age groups, encourage activities to increase literacy rates and recognize community partnerships that are actively contributing to a more literate Georgia. The initiative will be officially launched on September 30.

Here's what you need to know about Georgia Reads Day and how you can support it:

- Governor Kemp will hold a press conference and proclaim September 30<sup>th</sup> as **GEORGIA READS DAY**. His proclamation will be aimed at drawing attention to this initiative and the goal of improving literacy skills throughout the state.
- To reinforce the Governor's action, GMA is encouraging mayors to adopt their own proclamation in support of Georgia Reads Day. Should you wish to support this effort, you can click [here](#) to download a Proclamation template. Please email a signed copy of the Proclamation to [gcs@gacities.com](mailto:gcs@gacities.com) so that we can track the cities that plan to participate.
- Malcolm Mitchell (former Super Bowl champion turned children's author) will host a Reading Rally that will be livestreamed to classrooms across the state from the College Football Hall of Fame in Atlanta. Look for details in the near future.
- You are encouraged to coordinate with community literacy partners (schools, libraries, businesses, nonprofits) and plan a literacy event in your city on September 30<sup>th</sup>. The event in your city can be something as simple as the mayor (and other city officials) going to a classroom and reading a book or you may choose to plan a larger community event that incorporates a reading activity. Be sure and post on social media and don't forget to tag the Georgia Municipal Association and Georgia City Solutions so we can "like" and repost. It's a great opportunity to promote literacy AND your city!
- The application for the Georgia Reads Community Awards will open on September 30<sup>th</sup> and will be **due by November 26<sup>th</sup>**. The awards will recognize up to ten community partnerships that have made notable progress in literacy over the past three to five years. Each winning community will receive up to \$25,000 to continue their literacy improvement efforts and a visit from Malcolm Mitchell and the Share the Magic Foundation. The award recipients will be announced in February 2025 at Georgia Reads Day at the Capitol.

18.8.



## GEORGIA READS DAY PROCLAMATION

**WHEREAS:** Literacy is not just an education issue but an economic, workforce, and quality of life issue. It is also a predictor of future educational achievement, economic status, and lifelong health and well-being.

**WHEREAS:** In 2023, 61% of Georgia rising fourth graders did not read proficiently, and research shows that children who are proficient readers by the end of third grade are four times more likely to graduate from high school than their peers who are not reading on grade level.

**WHEREAS:** The General Assembly recognized the importance of literacy skills with the passage of two bills in 2023: SB 211, that created the Georgia Council on Literacy, and HB 538, that requires comprehensive education reforms for reading instruction in the science of reading.

**WHEREAS:** Understanding that collaborative efforts and strategic partnerships must be undertaken to effectively address literacy issues, the Georgia Municipal Association (GMA) and its nonprofit organization, Georgia City Solutions, members of the Georgia General Assembly, and football champion now turned children's author, Malcolm Mitchell, partnered with the Georgia Council on Literacy to launch "Georgia Reads" at the 2024 GMA Annual Convention.

**WHEREAS:** Community involvement is essential to literacy improvements and "Georgia Reads" will include recognizing 10 community partnerships that have increased literacy in the past three to five years as Georgia Reads Communities.

**WHEREAS:** September 30, 2024, marks a date when all Georgians are encouraged to create awareness about the importance of reading and encourage community partnerships to promote future literacy improvements.

**WHEREAS:** Together we can improve Georgia's economic vitality one book at a time.

**THEREFORE:** I, L.W. (Nicky) Gwinnett, Jr., do hereby proclaim September 30, 2024 as City of Brooklet **READS DAY** and encourage all residents, businesses, and community partners to help promote and elevate literacy as a community priority.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this \_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
L.W. (Nicky) Gwinnett, Jr., Mayor



# PROCLAMATION

## CITY OF BROOKLET

18.9.

**WHEREAS:** September 17, 2024 marks the two hundred and thirty-seventh anniversary of the drafting of the Constitution of the United States of America; and

**WHEREAS:** It is fitting and proper to accord official recognition to this magnificent document and its memorable anniversary; and to the patriotic celebrations which will commemorate the occasion; and

**WHEREAS:** Public Law 915 guarantees the issuing of a proclamation each year by the President of The United States of America designating September 17 through 23 as Constitution Week

**NOW, THEREFORE,** I, L.W. "Nicky" Gwinnett, Jr., by virtue of the authority vested in me as Mayor of the City of Brooklet, in the County of Bulloch, in the State of Georgia, do hereby proclaim the week of September 17 through 23 as

### CONSTITUTION WEEK

**AND** urge all citizens to study the Constitution and reflect on the privilege of being an American with all the rights and responsibilities which that privilege involves.

**IN WITNESS THEREOF,** I have hereunto set my hand and caused the Seal of the City to be affixed this \_\_\_\_\_ day of September of the year of our Lord two thousand twenty-four.

Signed \_\_\_\_\_ SEAL Attest \_\_\_\_\_



