

CITY OF BROOKLET  
104 CHURCH ST. BROOKLET, GA 30415 PHONE (912) 842-2137 FAX (912)842-5877

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L.W. (Nicky) Gwinnett, Jr. Mayor  
Rebecca Kelly, Mayor Pro-Tem  
Bradley Anderson, Councilman  
Hubert Keith Roughton, Councilman  
James Harrison, Councilman  
Sheila Wentz, Councilwoman

Carter Crawford, City Manager  
Lori Phillips, City Clerk  
Melissa Pevey, Assistant Clerk  
Ben Perkins, City Attorney

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**City Council Meeting  
October 17, 2024  
7:00 PM**

**Proposed  
Agenda**

- 1. Call to order and welcome - Mayor Gwinnett**
  - Invocation
  - Pledge of Allegiance
- 2. Consideration of a Motion to Approve the Agenda**
- 3. Recognition of Guest(s) who have Signed Up to Speak**
- 4. Recognition of Guest(s) Requested to be on the Agenda:**
  - a. James Holloway – 238 Sara Beth Drive – Services provided to some but not all residents, specifically maintenance of city easements.
- 5. Consideration of a Motion to Approve the Consent Agenda:**
  - a. Proposed Purchasing Policy
  - b. Proposed Vehicle/Equipment Replacement Policy
  - c. All Green Services Invoice#63 for \$7,900.80
  - d. South 301 Auto Body Service Invoice for Police Vehicle Repairs for \$6,441.31
  - e. Proposed Work Order Software – Limble Solutions, Inc., Annual Fee \$8,640.00
  - f. Core & Main Bid Proposal 9.12.24 for \$18,283.38
  - g. Appointment of Sheila Wentz for the Water Utility Board (Sec. 50-29 (b))

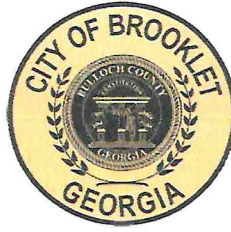
6. **Consideration of a Motion to Approve the Minutes for the following Meetings:**
  - a. September 12, 2024 Work Session
  - b. September 19, 2024 City Council
7. **Consideration of a Motion to Approve the September Financial Reports as presented.**
8. **Report from the City Manager**
  - a. Carter Crawford
9. **Reports from Committee Members**
  - a. Councilwoman Wentz
  - b. Councilman Anderson
  - c. Councilwoman Kelly
  - d. Councilman Harrison
  - e. Councilman Roughton
10. **Report from City Clerk**
  - a. Lori Phillips
11. **Report from Planning & Zoning Administrator**
  - a. Melissa Pevey
12. **Report from Police Chief**
  - a. Gary M. Roberts
13. **Report from the Safety Coordinator**
  - a. Jim Stanoff
14. **Report from the City Engineer**
  - a. Wesley Parker, Parker Engineering, LLC.
15. **Report from the Water/Sewer Consultant**
  - a. Matthew Morris
16. **Discussion Item(s):**
  - 16.1. **Second Reading and Consideration of a motion to approve TA2024-020:**  
An ordinance by the Mayor and City Council of Brooklet to amend the Brooklet, Georgia Subdivision Ordinance; to provide for notice; to provide for severability; to provide an effective date; to repeal all ordinances and parts of ordinances in conflict herewith; and for other purposes.
  - 16.2. **First Reading of revised TA2024-021:** An ordinance by the Mayor and City council for the City of Brooklet, Georgia amending the Code of the City of Brooklet, Georgia at Zoning Appendix B, Article V, to amend and restate the

table of permitted uses at Section 5-1, and to add Section 5-3 and Subsections 5-3.3 through 5-3.7 which provide for minimum standards in the R-3 zoning district; to provide for notice; to provide for severability; to provide an effective date; to repeal all ordinances and parts of ordinances in conflict herewith; and for other purposes.

- 16.3. Consideration of a motion to approve the Attorney Fee Agreement with Smith, Welch, Webb & White law firm to represent the city in the action pending in the Superior Court of Bulloch County, Civil Action No. SUCV2024000209, styled G3 Ventures, LLC v. City of Brooklet.
- 16.4. Agenda/Meeting Protocol Discussion
- 16.5. Consideration of a motion to approve the Utility Easement Agreement with JD & LSV 109 West Lee, LLC.
- 16.6. Consideration of a motion to approve the Utility Easement Agreement with JD & LSGV 103 West Lee, LLC.
- 16.7. Discussion and consideration of a motion to approve the Sand Creek Land Construction invoice for hauling off debris for \$4,097.50.

**17. Consideration of a Motion to Adjourn**





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**Work Session**  
**September 12, 2024**  
**6:30 PM**  
**MINUTES**

1. **Call to order and welcome** - Mayor Gwinnett
  - Invocation
  - Pledge of Allegiance
2. **Consideration of a motion to approve the agenda**
3. **Discussion Items:**
  - 3.1. **Old Southeast Bulloch Junior High School located on Railroad Street Discussion** – *Per the Mayor & City Council, they will need to go through old records to have more discussion on this item. In the meantime, the Chief will send a letter to the property owner requesting that they bring the property up to city code.*
  - 3.2. **Agenda/Meeting Protocol** – *Consent Agenda for September 19, 2024*
  - 3.3. **Draft Procurement Policy**

Carter Crawford, City Manager, presented a new purchasing policy aimed at making Brooklet's purchasing process more efficient while maintaining accountability. The policy outlines steps for different purchase amounts, including guidelines for competitive bidding, and makes smaller purchases easier for city departments. *Per the Mayor and Council, add to the October Work Session for more discussion.*
  - 3.4. **SPLOST and TSPLOST Funds Discussion**

Interim City Manager, Carter Crawford gave the 2019 SPLOST Update. The Bulloch County/cities intergovernmental agreement for 2019 SPLOST states that excess proceeds may be used for any purpose legally allowable to be

funded by ad valorem tax revenues. Under Georgia law, ad valorem tax revenues may be used for water/sewer projects. Mr. Crawford recommends using excess revenue over the required \$290,000 for recreation for water projects. This would add \$397,785.15 in additional projected water revenue.

**3.5. Discussion of Water and Sewer Agreements with Shelton Hughes and Weyerhaeuser**

*Per the Mayor and Council, add to the September City Council Meeting Agenda for more discussion and consideration of approval.*

**3.6. Sewer Tap Allocation Resolution**

A Resolution of the City of Brooklet, Georgia to reserve sanitary sewer taps and to impose a limitation on the number of sanitary sewer taps that may be issued per year. *Per the Mayor and Council, add to the September City Council Meeting Agenda for more discussion and consideration of approval.*

**3.7. Discuss Adding an Extra Pipe to the Brooklet to Statesboro Project. The Proposed Pipe would provide a means for Existing Homeowners to Tap into the Sewer System using a Pump at their house.**

Per City Engineer, Wesley Parker, this project will be a low-pressure sewer force main in Lane Street and would be constructed concurrently with the 12-inch force main to Statesboro. The design will serve approximately 125 houses. Each house requires an Eoin grinder sewer pump which costs approximately \$4500 plus \$5500 to install. (Total = \$10,000)  
The total price for this project is \$162,240.00. Per the Mayor and Council, add it to the project.

**3.8. Generator Grant Discussion Funding Source**

*Per the Mayor & City Council, the funding source will come from T-SPLOST funds.*

**3.9. GDOT- North Cromley Road Tap Project Payment of \$95,795.03 Funding Source - Consent Agenda for September 19, 2024**

**3.10. JCB Low Country Invoice for repairing and maintaining the Hydro Dig for \$2,205.90 - Consent Agenda for September 19, 2024**

**3.11. Georgia Equipment CO Invoices for renting an excavator to repair water leaks & install tap-ins for \$2,225.00 and \$1,705.00 totaling \$3,930.00 - Consent Agenda for September 19, 2024**

**3.12. Review of the Quote from Terry Mikell Concrete, LLC. to repair sidewalks on Railroad Street for \$5,100.00 - Per the Mayor and Council, add to the September City Council Meeting Agenda for more discussion and consideration of approval.**

**3.13. Review of two Quotes for an In-Car Video System for the new Police Car**

- **Motorola Solutions Quote for \$6,263.00**
- **McLaggan Communications & Radar Service Inc. for \$9, 146.00**

*-Add Motorola Solutions Quote for \$6,263.00 to the Consent Agenda for  
September 19, 2024*

**4. Motion to Adjourn**

**Motion to Approve**

**MOTION:** Brad Anderson

**SECOND:** Rebecca Kelly

**AYES:** Rebecca Kelly, Sheila Wentz, Brad Anderson, James Harrison, and Keith Roughton

**NAYES:** None

**Motion carried 5-0**

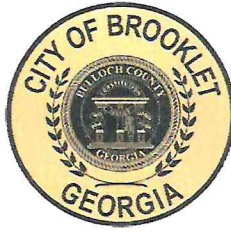
Approved this \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
L.W. (Nicky) Gwinnett, Jr., Mayor

\_\_\_\_\_  
Lori Phillips, City Clerk







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**City Council Meeting  
&  
Public Hearing  
6:30 PM  
September 19, 2024  
MINUTES**

**1. Call to order and welcome - Mayor Gwinnett**

- Invocation – Patrick McElveen
- Pledge of Allegiance

**2. Public Hearing Item(s):**

**2.1. Planning and Zoning:**

**a. RZ2022-003: Sketch Plan**

Presenter: Haydon Rollins, Hussey-Gay-Bell

Shelton Hughes submitted a sketch plan application for approval on the 77.63-acre track for the development of a single-family/multi-family subdivision. This property is located off Highway 80 East, a portion of parcel #136 000022 000.

**Haydon Rollins** of Hussey Gay Bell Engineering spoke on behalf of the property owner, **Shelton Hughes**, during the public hearing regarding the sketch plan for the 77.63-acre track of property located off of Highway 80 East, where approximately 198 single and multi-family homes are slated to be built. The project intends to use Brooklet's city water and sewer services once they are available. The agreement for the development, which was later voted on and approved (Item 18.5), allows no more than 50 residential unit connections to the city sewer system per calendar year. The city's commitment to developing the system is contingent on EPD groundwater withdrawal approval and construction financing bonds to be issued. The finalized bond will be sent for review hopefully by the first week of October so that bids may be opening in November and the council can vote by December, the

month of the final deadline. At the suggestion of negative traffic impact, Rollins replied that there is a lot of right of way that can be utilized in the project and that the development would conduct traffic studies and seek to improve the roadway for both new residents and neighborhoods that sit adjacent to the property. One member of the public prompted the question of how schools would be impacted by a potential influx of students and then segued into the chief complaint for which he was addressing the council: The illegal and dangerous use of ATVs on the roadways, particularly how frustrated he was by the loud music and child endangerment he claims to witness. "I love it here and I fight for what I got here," he said, adding that he is concerned about more "out of towners' coming to Brooklet.

**b. Text Amendment TA2024-020:**

An ordinance by the Mayor and City Council of Brooklet to amend the Brooklet, Georgia Subdivision Ordinance; to provide for notice; to provide for severability; to provide an effective date; to repeal all ordinances and parts of ordinances in conflict herewith; and for other purposes.

The council then discussed the text amendment to Sections 1 and 2 of the Subdivision Ordinance, defining Major Subdivisions as any subdivision resulting in 50 or more lots, and Minor subdivisions as any subdivision of property resulting in more than three lots but less than 50 lots. As decided by the approval of item 18.1, final plans for minor subdivisions are to be approved by the zoning administration, following review and approval from all necessary departments, including the building inspector and city engineer if necessary. For major subdivisions, the final plat shall be submitted to the city council by the zoning administrator for approval following review and approval from all necessary departments, including the building inspector and city engineer if necessary. No final plat for a major subdivision shall be acted upon by the city council without affording a hearing thereon, notice of time and place of which shall be provided to the subdivider not less than five days before the date of such hearing.

**2.2. 2024 Millage Rate:** Input on the proposed 2024 rollback millage rate for property taxes at 5.218.

The council had no input about the millage rate.

**3. Consideration of a Motion to Close the Public Hearing and enter into the Regular Session.**

**Motion to Approve**

**MOTION:** Rebecca Kelly

**SECOND:** Keith Roughton

**AYES:** Rebecca Kelly, Sheila Wentz, Brad Anderson, James Harrison, and Keith Roughton

**NAYES:** None

Motion carried 5-0

**4. Consideration of a Motion to Approve the Agenda**

**Motion to Approve**

**MOTION:** Keith Roughton

**SECOND:** Rebecca Kelly

**AYES:** Rebecca Kelly, Sheila Wentz, Brad Anderson, James Harrison, and Keith Roughton

**NAYES:** None  
**Motion carried 5-0**

**5. Recognition of Guest(s) who have Signed Up to Speak**

- a) **Joe Grooms** (former Mayor) began with a complaint about the Auctioneer business adjacent to his property that is causing a litter problem, amongst other issues according to Grooms. "We have some businesses inside of city limits...in dire need of someone to take a look at it," he said. Grooms proposes that if the criteria for businesses coming into Brooklet are so strict, the standards for businesses already operating here should also be high.

**6. Recognition of Guest(s) Requested to be on the Agenda**

N/A

**7. Consideration of a Motion to Approve the Consent Agenda:**

- 7.1. Agenda/Meeting Protocol
- 7.2. GDOT- North Cromley Road Tap Project Payment of \$95,795.03 Funding Source - TSPLOST
- 7.3. JCB Low Country Invoice for repairing and maintaining the Hydro Dig for \$2,205.90
- 7.4. Georgia Equipment CO Invoices for renting an excavator to repair water leaks & install tap-ins for \$2,225.00 and \$1,705.00 totaling \$3,930.00
- 7.5. Motorola Solutions Quote to purchase an In-Car Video System for the new Police Durango for \$6,263.00

**Motion to Approve**

**MOTION:** Rebecca Kelly

**SECOND:** Brad Anderson

**AYES:** Rebecca Kelly, Sheila Wentz, Brad Anderson, James Harrison, and Keith Roughton

**NAYES:** None

**Motion carried 5-0**

**8. Consideration of a Motion to Approve the Minutes for the following Meetings:**

N/A

**9. Consideration of a Motion to Approve the August Financial Reports as presented.**

**Motion to Approve**

**MOTION:** Rebecca Kelly

**SECOND:** Brad Anderson

**AYES:** Rebecca Kelly, Sheila Wentz, Brad Anderson, James Harrison, and Keith Roughton

**NAYES:** None

**Motion carried 5-0**

**10. Report from the City Manager**

- a. Carter Crawford - Interim City Manager, presented the year-to-date financial report for August. He says that while the general fund collection is low, this is a typical pattern for this time of year as the city waits to collect insurance premium tax.

**11. Reports from Committee Members**

- a. Councilwoman Wentz
- b. Councilman Anderson
- c. Councilwoman Kelly
- d. Councilman Harrison
- e. Councilman Roughton

**No Comment**

**12. Report from City Clerk**

- a. Lori Phillips – **No Comment**

**13. Report from Planning & Zoning Administrator**

- a. Melissa Pevey – **No Comment**

**14. Report from Police Chief**

- a. Gary M. Roberts - Police Chief reported an increase in trespassing and vandalism during the summertime and reminded residents to be aware of road closure due to the Peanut Festival this weekend.

**15. Report from the Safety Coordinator**

- a. Jim Stanoff - Absent

**16. Report from the City Engineer**

- a. Wesley Parker, Parker Engineering, LLC. reports that the pavement project is moving along nicely and continuing with Rhett Court and Spence Drive next. He also says that the wellhouse is underway and the design of the low-pressure sewer system has begun. Statesboro has agreed to allow a total capacity of 450,000 gallons of sewer, but the first phase of pumps will be designed for 350,000. This will save Brooklet money upfront and give the city of Statesboro about 10 years to improve its downstream system and prepare for the full capacity. He educated the council that there is a Wetland rule stating that utility projects that disturb less than 1/10th of an acre do not require permits, and he predicts the city will save anywhere from \$500,000 to \$700,000.

**17. Report from the Water/Sewer Consultant**

- a. Matthew Morris Water and Sewer Consultant, said that the engineering and financial report is done, but cautions the city that time is running out, and the bid process must be completed by December 31.

**18. Discussion Item(s):**

- 18.1. First Reading and Consideration of a motion to approve the Planning & Zoning Commission's recommendation to approve **TA2024-020**.

**Motion to Approve**

**MOTION:** Rebecca Kelly

**SECOND:** Brad Anderson  
**AYES:** Rebecca Kelly, Sheila Wentz, Brad Anderson, James Harrison, and  
Keith Roughton  
**NAYES:** None  
**Motion carried 5-0**

- 18.2. Consideration of a motion to approve **Resolution 2024-19**: A Resolution of the City of Brooklet, Georgia to reserve sanitary sewer taps and to impose a limitation on the number of sanitary sewer taps that may be issued per year.

**Motion to Approve**

**MOTION:** Brad Anderson  
**SECOND:** Rebecca Kelly  
**AYES:** Rebecca Kelly, Sheila Wentz, Brad Anderson, James Harrison, and  
Keith Roughton  
**NAYES:** None  
**Motion carried 5-0**

- 18.3. Consideration of a motion to approve **Resolution 2024-20**: A Resolution setting the millage rate for ad valorem (property) taxes for the 2024 calendar year for the City of Brooklet, Georgia at 5.218.

**Motion to Approve**

**MOTION:** Brad Anderson  
**SECOND:** Keith Roughton  
**AYES:** Rebecca Kelly, Sheila Wentz, Brad Anderson, James Harrison, and  
Keith Roughton  
**NAYES:** None  
**Motion carried 5-0**

- 18.4. **First Reading TA2024-021**: An ordinance by the Mayor and City council for the City of Brooklet, Georgia amending the Code of the City of Brooklet, Georgia at Zoning Appendix B, Article V, to amend and restate the table of permitted uses at Section 5-1, and to add Section 5-3 and Subsections 5-3.3 through 5-3.7 which provide for minimum standards in the R-3 zoning district; to provide for notice; to provide for severability; to provide an effective date; to repeal all ordinances and parts of ordinances in conflict herewith; and for other purposes.

***This ordinance changes R-3 zoning classifications of permitted uses and development standards. Rollins asked that the city consider his suggestion about foundation height and garage protrusion from a housing unit, and the city agreed to this verbiage for the second reading.***

- 18.5. Discussion and consideration of a motion to approve the Water and Sewer Agreements with Shelton Hughes and Weyerhaeuser.

**Motion to Approve (with changing the verbiage from six months to twelve months)**

**MOTION:** Brad Anderson  
**SECOND:** Keith Roughton

**AYES:** Rebecca Kelly, Sheila Wentz, Brad Anderson, James Harrison, and Keith Roughton

**NAYES:** None

**Motion carried 5-0**

- 18.6. Consideration of a motion to approve the Planning & Zoning Commission recommendation to approve **RZ2022-003: Sketch Plan** for the Shelton Hughes Brooklet Subdivision.

N/A

- 18.7. Discuss and consider a motion to approve the quote from Terry Mikell Concrete, LLC. to repair sidewalks on Railroad Street and Julius Circle for \$5,100.

**Motion to Approve**

**MOTION:** Keith Roughton

**SECOND:** James Harrison

**AYES:** Rebecca Kelly, Sheila Wentz, Brad Anderson, James Harrison, and Keith Roughton

**NAYES:** None

**Motion carried 5-0**

- 18.8. Consideration of a motion to approve a Proclamation in support of Georgia Reads Day, proclaiming September 30, 2024, as City of Brooklet READS DAY and encouraging all residents, businesses, and community partners to help promote and elevate literacy as a community priority.

**Motion to Approve**

**MOTION:** Rebecca Kelly

**SECOND:** Brad Anderson

**AYES:** Rebecca Kelly, Sheila Wentz, Brad Anderson, James Harrison, and Keith Roughton

**NAYES:** None

**Motion carried 5-0**

- 18.9. Consideration of a motion to approve a Proclamation proclaiming the week of September 17 through 23 as CONSTITUTION WEEK; September 17, 2024, marks the two hundred and thirty-seventh anniversary of the drafting of the Constitution of the United States of America.

**Motion to Approve**

**MOTION:** Brad Anderson

**SECOND:** Rebecca Kelly

**AYES:** Rebecca Kelly, Sheila Wentz, Brad Anderson, James Harrison, and Keith Roughton

**NAYES:** None

**Motion carried 5-0**

## **19. Consideration of a Motion to Adjourn**

**Motion to Approve**

**MOTION:** Brad Anderson  
**SECOND:** Rebecca Kelly  
**AYES:** Rebecca Kelly, Sheila Wentz, Brad Anderson, James Harrison, and Keith Roughton  
**NAYES:** None  
**Motion carried 5-0**

Approved this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
L.W. (Nicky) Gwinnett, Jr., Mayor

\_\_\_\_\_  
Lori Phillips, City Clerk





FY Year to Date (Sept. 2024) City Financial Summary:

Gen. Fund

Revenues	\$171,503.34
Expenses	\$212,509.04

Water Fund

Revenues	\$156,202.84
Expenses	\$173,774.32

Sanitation Fund

Revenues	\$32,912.74
Expenses	\$64,285.89

T SPLOST

Revenues	\$141,575.02
Expenses	\$101,721.98

SPLOST

Revenues	\$73,463.58
Expenses	\$306,281.97

Budget Notes:

1. Gen. fund revenue collections will be low until the insurance premium tax revenues are received in Oct. and this year's property tax revenues begin to come in.
2. The following depts. are over budget in the gen. fund, Streets and RNCC and water and sanitation in the enterprise funds.
3. The current year to date at budget percentage rate is 25%.

**Tuesday, October 1, 2024**

**Ending Balances**

GENERAL FUND	\$	176,773.15
WATER FUND	\$	601,289.61
WATER CAPITAL IMPROVEMENT	\$	201,737.29
POLICE DEPT TECH FUND	\$	23,602.94
SANITATION FUND	\$	120,991.98
2020 SPLOST	\$	282,731.67
T-SPLOST	\$	555,101.06
LMIG 2024	\$	48,555.36
MONEY MARKET	\$	157,026.45
MMKT 1(ARRAFUNDS ACCOUNT)	\$	213,644.37
SEID GRANT	\$	100.00

ADVANCE TRANSFER FROM THE WATER FUND INTO THE SANITATION FUND:  
 PER DETAIL PAYMENT REPORT "GBG" TRANSACTIONS

CHARGE DESCRIPTION	JULY		AUG		SEPT		OCT		NOV		DEC	
	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID
020-GBG RES	\$ 14,931.20	\$	\$ 13,793.92	\$	\$ 13,420.53	\$						
021-GBG RES2	\$ (29.20)	\$	\$ 72.00	\$	\$ -	\$						\$ -
022-GBG COM	\$ 1,489.17	\$	\$ 1,066.14	\$	\$ 1,043.00	\$						\$ -
023-GBG CH1	\$ 225.00	\$	\$ 250.00	\$	\$ 180.00	\$						
025-GBG BRK	\$ 288.00	\$	\$ -	\$	\$ 288.00	\$						
026-GBG	\$ 80.00	\$	\$ 203.00	\$	\$ 77.00	\$						
TOTAL	\$ 16,984.17	\$	\$ 15,385.06	\$	\$ 15,008.53	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

AS OF: 10/8/2024  
 TOTAL ALL MONTHS \$ 47,377.76

100 GENERAL  
031 TAXES  
31100 TAXES

Revenue Report  
Level 4 Summary for September 2025

Brooklet, City Of  
Page 1 of 9

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
100 GENERAL								
031 TAXES								
31100 TAXES								
31100 REAL PROP TAXES- CURRENT YEA	\$314,437.00	\$0.00	\$314,437.00	\$0.00	0	\$735.83	0	\$313,701.17
31120 REAL PROP TAXES- PRIOR YR	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
31132 AUTOMOBILE TAXES	\$37,255.00	\$0.00	\$37,255.00	\$10,229.51	27	\$27,973.60	75	\$9,281.40
31134 MOBILE HOME TAXES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0	\$201.07	7	\$2,798.93
31135 AAVT TAXES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
31136 TIMBER TAX	\$0.00	\$0.00	\$0.00	\$0.00	0	\$741.14	0	(\$741.14)
31160 INTANGIBLE TAXES	\$3,656.00	\$0.00	\$3,656.00	\$618.26	17	\$1,240.26	34	\$2,415.74
31170 REAL ESTATE TRANSFER	\$1,420.00	\$0.00	\$1,420.00	\$668.49	61	\$1,110.59	78	\$309.41
31171 FRANCHISE TAX - GA POWER	\$82,244.00	\$0.00	\$82,244.00	\$0.00	0	\$0.00	0	\$82,244.00
31175 FRANCHISE TAX - CATV	\$3,692.00	\$0.00	\$3,692.00	\$783.63	21	\$1,539.46	42	\$2,152.54
31176 FRANCHISE TAX - TELEPHONE	\$7,877.00	\$0.00	\$7,877.00	\$0.00	0	\$1,030.58	13	\$6,846.42
Total Taxes	\$454,081.00	\$0.00	\$454,081.00	\$12,499.89	3	\$34,572.53	8	\$419,508.47
31600 BUSINESS TAX								
31610 OCCUPATION TAX	\$22,093.00	\$0.00	\$22,093.00	\$405.00	2	\$3,105.00	14	\$18,988.00
31611 FINANCIAL INSTITUTIONS TAX	\$6,528.00	\$0.00	\$6,528.00	\$0.00	0	\$0.00	0	\$6,528.00
31620 INSURANCE PREMIUM TAXES	\$100,050.00	\$0.00	\$100,050.00	\$0.00	0	\$0.00	0	\$100,050.00
Total Business Tax	\$128,671.00	\$0.00	\$128,671.00	\$405.00	0	\$3,105.00	2	\$125,566.00
31900 PENALTY & INTEREST								
31900 PEN & INT GENERAL PROP	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0	\$70.34	7	\$929.66
31950 FIFAS DELINQUENT TAXES	\$600.00	\$0.00	\$600.00	\$0.00	0	\$75.00	13	\$525.00
Total Penalty & Interest	\$1,600.00	\$0.00	\$1,600.00	\$0.00	0	\$145.34	9	\$1,454.66
Total TAXES	\$584,352.00	\$0.00	\$584,352.00	\$12,904.89	2	\$37,822.87	6	\$546,529.13
032 LICENSES & PERMITS								
32100 REGULAR FEES								
32110 ALCOHOLIC BEVERAGE LICENSES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
32111 ALCOHOLIC BEVERAGES TAX	\$24,108.00	\$0.00	\$24,108.00	\$2,480.34	10	\$8,407.46	35	\$15,700.54
32112 LIQUOR POURING LICENSE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
32122 BUS LICENSES - INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Regular Fees	\$24,108.00	\$0.00	\$24,108.00	\$2,480.34	10	\$8,407.46	35	\$15,700.54
32200 NON BUS LICENSES & PERMITS								
32212 BUILDING INSPECTION FEES	\$22,107.00	\$0.00	\$22,107.00	\$0.00	0	\$11,050.00	50	\$11,057.00
32213 ELEC/PLUMBING INSP FEES	\$23,307.00	\$0.00	\$23,307.00	\$0.00	0	\$7,275.00	31	\$16,032.00
32214 SPECIAL EVENT/APPLICATION FEE	\$0.00	\$0.00	\$0.00	\$120.00	0	\$270.00	0	(\$270.00)
32219 BUILDING PERMITS	\$25,107.00	\$0.00	\$25,107.00	\$13,286.40	53	\$21,511.86	86	\$3,595.14
32221 ZONING APPLICATION FEE	\$600.00	\$0.00	\$600.00	\$0.00	0	\$0.00	0	\$600.00
32222 TRAILER PERMITS	\$25.00	\$0.00	\$25.00	\$0.00	0	\$0.00	0	\$25.00
32223 SIGN PERMITS	\$230.00	\$0.00	\$230.00	\$0.00	0	\$0.00	0	\$230.00

**100 GENERAL  
032 LICENSES & PERMITS  
32200 NON BUS LICENSES & PERMITS**

**Brooklet, City Of  
Revenue Report  
Level 4 Summary for September 2025**

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
Total Non Bus Licenses & Permits	\$71,376.00	\$0.00	\$71,376.00	\$13,406.40	19	\$40,106.86	56	\$31,269.14
32300 PEN & INT DELQ. LIC & PERMIT	\$300.00	\$0.00	\$300.00	\$0.00	0	\$0.00	0	\$300.00
32299 OTHER FEES/PERMITS	\$200.00	\$0.00	\$200.00	\$0.00	0	\$0.00	0	\$200.00
32310 BUSINESS LICENSE PENALTY	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
Total Pen & Int Delq. Lic & Permit	\$95,984.00	\$0.00	\$95,984.00	\$15,886.74	17	\$48,514.32	51	\$47,469.68
Total LICENSES & PERMITS	\$95,984.00	\$0.00	\$95,984.00	\$15,886.74	17	\$48,514.32	51	\$47,469.68
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS	\$5,500.00	\$0.00	\$5,500.00	\$0.00	0	\$0.00	0	\$5,500.00
33405 DEPT OF PUBLIC SAFETY	\$22,000.00	\$0.00	\$22,000.00	\$0.00	0	\$45,496.90	207	(\$23,496.90)
33431 LMIG Grant	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
33432 LIABILITY AND SAFETY GRANT	\$27,500.00	\$0.00	\$27,500.00	\$0.00	0	\$45,496.90	165	(\$17,996.90)
Total State Govern. Grants	\$27,500.00	\$0.00	\$27,500.00	\$0.00	0	\$45,496.90	165	(\$17,996.90)
Total INTERGOVERNMENT	\$27,500.00	\$0.00	\$27,500.00	\$0.00	0	\$45,496.90	165	(\$17,996.90)
034 CHARGES FOR OTHER SERVICES								
34110 GENERAL GOV	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
34191 QUALIFYING FEES	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
Total General Gov	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
34600 OTHER SERVICES	\$20,831.00	\$0.00	\$20,831.00	\$0.00	0	\$0.00	0	\$20,831.00
34600 MOSQUITO SPRAYING FEES	\$200.00	\$0.00	\$200.00	\$0.00	0	\$0.00	0	\$200.00
34930 BAD CHECK FEES	\$21,031.00	\$0.00	\$21,031.00	\$0.00	0	\$0.00	0	\$21,031.00
Total Other Services	\$20,831.00	\$0.00	\$20,831.00	\$0.00	0	\$0.00	0	\$20,831.00
34900 CONTRIBUTED CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34901 SALE OF CEMETERY LOTS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Contributed Capital	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total CHARGES FOR OTHER SERVICES	\$21,531.00	\$0.00	\$21,531.00	\$0.00	0	\$0.00	0	\$21,531.00
035 FINES & FORFEITURES								
35100 FINES & FORFEITURES	\$8,500.00	\$0.00	\$8,500.00	\$150.00	2	\$600.00	7	\$7,900.00
35117 COURT COSTS	\$7,850.00	\$0.00	\$7,850.00	\$1,925.00	25	\$2,850.00	36	\$5,000.00
35145 ADD. PEN - TECHNOLOGY FUND	\$75,000.00	\$0.00	\$75,000.00	\$2,463.00	3	\$18,405.00	25	\$56,595.00
35190 FINES & FORFEITURES	\$7,000.00	\$0.00	\$7,000.00	\$754.00	11	\$1,028.00	15	\$5,972.00
35195 PROBATION PAYMENTS	\$98,350.00	\$0.00	\$98,350.00	\$5,292.00	5	\$22,883.00	23	\$75,467.00
Total Fines & Forfeitures	\$98,350.00	\$0.00	\$98,350.00	\$5,292.00	5	\$22,883.00	23	\$75,467.00
Total FINES & FORFEITURES	\$98,350.00	\$0.00	\$98,350.00	\$5,292.00	5	\$22,883.00	23	\$75,467.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES	\$250.00	\$0.00	\$250.00	\$499.21	200	\$1,298.87	520	(\$1,048.87)
36110 INTEREST EARNED								

100 GENERAL  
036 INVESTMENT INCOME  
36000 INTEREST REVENUES

Brooklet, City Of  
Revenue Report  
Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
Total Interest Revenues	\$250.00	\$0.00	\$250.00	\$499.21	200	\$1,298.87	520	(\$1,048.87)
Total INVESTMENT INCOME	\$250.00	\$0.00	\$250.00	\$499.21	200	\$1,298.87	520	(\$1,048.87)
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38110 RENT INCOME	\$7,700.00	\$0.00	\$7,700.00	\$742.50	10	\$2,227.50	29	\$5,472.50
38120 COMMUNITY CENTER	\$3,000.00	\$0.00	\$3,000.00	\$1,895.00	63	\$4,705.00	157	(\$1,705.00)
38900 MISC REVENUE	\$100,000.00	\$0.00	\$100,000.00	\$1,248.00	1	\$8,554.88	9	\$91,445.12
38901 CASH OVER/SHORT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$110,700.00	\$0.00	\$110,700.00	\$3,885.50	4	\$15,487.38	14	\$95,212.62
Total MISCELLANEOUS	\$110,700.00	\$0.00	\$110,700.00	\$3,885.50	4	\$15,487.38	14	\$95,212.62
039 OTHER FINANCING SOURCES								
39100 INTERFUND TRANSFERS								
61120 TRANSFER IN/OUT- WATER FUND	\$40,000.00	\$0.00	\$40,000.00	\$0.00	0	\$0.00	0	\$40,000.00
Total Interfund Transfers	\$40,000.00	\$0.00	\$40,000.00	\$0.00	0	\$0.00	0	\$40,000.00
39200 PROCEEDS OF GEN. FIXED ASSET								
39210 SALE OF EQUIPMENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0	\$0.00	0	\$1,000.00
Total Proceeds Of Gen. Fixed Asset	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0	\$0.00	0	\$1,000.00
Total OTHER FINANCING SOURCES	\$41,000.00	\$0.00	\$41,000.00	\$0.00	0	\$0.00	0	\$41,000.00
Total GENERAL	\$979,667.00	\$0.00	\$979,667.00	\$38,468.34	4	\$171,503.34	18	\$808,163.66

230 AMERICAN RESCUE PLAN FUND  
 033 INTERGOVERNMENT  
 33110 GRANTS

Brooklet, City Of  
 Revenue Report  
 Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
230 AMERICAN RESCUE PLAN FUND								
033 INTERGOVERNMENT								
33110 GRANTS								
33210 ARP ACT FUNDING	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Grants	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$0.00	\$0.00	\$0.00	\$415.58	0	\$1,742.69	0	(\$1,742.69)
Total Interest Revenues	\$0.00	\$0.00	\$0.00	\$415.58	0	\$1,742.69	0	(\$1,742.69)
Total INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$415.58	0	\$1,742.69	0	(\$1,742.69)
Total AMERICAN RESCUE PLAN FUND	\$0.00	\$0.00	\$0.00	\$415.58	0	\$1,742.69	0	(\$1,742.69)

330 TSPLOST  
 033 INTERGOVERNMENT  
 33400 STATE GOVERN. GRANTS

Brooklet, City Of  
 Revenue Report  
 Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
330 TSPLOST								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS								
36105 TSPLOST REVENUES	\$1,536,145.80	\$0.00	\$1,536,145.80	\$47,000.78	3	\$138,495.42	9	\$1,397,650.38
Total State Govern. Grants	\$1,536,145.80	\$0.00	\$1,536,145.80	\$47,000.78	3	\$138,495.42	9	\$1,397,650.38
Total INTERGOVERNMENT	\$1,536,145.80	\$0.00	\$1,536,145.80	\$47,000.78	3	\$138,495.42	9	\$1,397,650.38
036 INVESTMENT INCOME								
36000 INTEREST REVENUES	\$0.00	\$0.00	\$0.00	\$1,040.06	0	\$3,079.60	0	(\$3,079.60)
36110 INTEREST EARNED	\$0.00	\$0.00	\$0.00	\$1,040.06	0	\$3,079.60	0	(\$3,079.60)
Total Interest Revenues	\$0.00	\$0.00	\$0.00	\$1,040.06	0	\$3,079.60	0	(\$3,079.60)
Total INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$1,040.06	0	\$3,079.60	0	(\$3,079.60)
Total TSPLOST	\$1,536,145.80	\$0.00	\$1,536,145.80	\$48,040.84	3	\$141,575.02	9	\$1,394,570.78



340 2020 SPLOST  
 033 INTERGOVERNMENT  
 33400 STATE GOVERN. GRANTS

Brooklet, City Of  
 Revenue Report  
 Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
340 2020 SPLOST								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS	\$0.00	\$0.00	\$0.00	\$25,007.16	0	\$72,655.10	0	(\$72,655.10)
36106 2020 SPLOST REVENUES	\$0.00	\$0.00	\$0.00	\$25,007.16	0	\$72,655.10	0	(\$72,655.10)
Total State Govern. Grants	\$0.00	\$0.00	\$0.00	\$25,007.16	0	\$72,655.10	0	(\$72,655.10)
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$25,007.16	0	\$72,655.10	0	(\$72,655.10)
036 INVESTMENT INCOME								
36000 INTEREST REVENUES	\$0.00	\$0.00	\$0.00	\$171.54	0	\$808.48	0	(\$808.48)
36110 INTEREST EARNED	\$0.00	\$0.00	\$0.00	\$171.54	0	\$808.48	0	(\$808.48)
Total Interest Revenues	\$0.00	\$0.00	\$0.00	\$171.54	0	\$808.48	0	(\$808.48)
Total INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$171.54	0	\$808.48	0	(\$808.48)
Total 2020 SPLOST	\$0.00	\$0.00	\$0.00	\$25,178.70	0	\$73,463.58	0	(\$73,463.58)

355 SEID GRANT FUND  
 033 INTERGOVERNMENT  
 33400 STATE GOVERN. GRANTS

Brooklet, City Of  
 Revenue Report  
 Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
355 SEID GRANT FUND								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
33435 ST GRANT CAP/INDIRECT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total State Govern. Grants	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total SEID GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00

**505 WATER FUND**  
**034 CHARGES FOR OTHER SERVICES**  
**34400 UTILITIES/ENTERPRISE**

**Brooklet, City Of**  
**Revenue Report**  
**Level 4 Summary for September 2025**

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
505 WATER FUND								
034 CHARGES FOR OTHER SERVICES								
34400 UTILITIES/ENTERPRISE								
34421 WATER REVENUES	\$210,000.00	\$0.00	\$210,000.00	\$691.21	0	\$72,236.75	34	\$137,763.25
34422 PENALTIES	\$23,000.00	\$0.00	\$23,000.00	\$2,060.00	9	\$6,180.00	27	\$16,820.00
34423 RECONNECTON FEES	\$2,000.00	\$0.00	\$2,000.00	\$75.00	4	\$150.00	8	\$1,850.00
34424 TAP IN FEES	\$4,500.00	\$0.00	\$4,500.00	\$20,400.00	453	\$59,500.00	1322	(\$55,000.00)
34425 SEWER CHARGES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0	\$720.00	24	\$2,280.00
34426 ACCOUNT ESTABLISHMENT FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34427 LOCATING METER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34428 ON/OFF CUSTOMER REQ. (NHV)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34429 ON/OFF CUST. REQUEST(HOV)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34430 ADMINISTRATIVE FEE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	0	\$0.00	0	\$9,000.00
34431 EMERGENCY ON/OFF CALL OUT(-	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34432 EMER ON/OFF CALL OUT(NHV)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34433 SECOND RE-READ	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34434 AFTER HOUR TURN ON FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34435 WTR CAPITAL IMPROVEMENT FUN	\$30,000.00	\$0.00	\$30,000.00	(\$264.43)	(1)	\$16,146.08	54	\$13,853.92
34436 EMERGENCY CALL OUT FOR TURI	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34437 REMOVE MID TEST METER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34438 REMOVE MTR DELIQ FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34439 REMOVE STRAIT LINE/JUMPER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34440 CUT OFF WATER MAIN FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34930 BAD CHECK FEES	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
Total Utilities/Enterprise	\$282,000.00	\$0.00	\$282,000.00	\$22,961.78	8	\$154,932.83	55	\$127,067.17
Total CHARGES FOR OTHER SERVICES	\$282,000.00	\$0.00	\$282,000.00	\$22,961.78	8	\$154,932.83	55	\$127,067.17
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$86.00	\$0.00	\$86.00	\$422.43	491	\$1,270.01	1477	(\$1,184.01)
Total Interest Revenues	\$86.00	\$0.00	\$86.00	\$422.43	491	\$1,270.01	1477	(\$1,184.01)
Total INVESTMENT INCOME	\$86.00	\$0.00	\$86.00	\$422.43	491	\$1,270.01	1477	(\$1,184.01)
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38900 MISC REVENUE	\$225.00	\$0.00	\$225.00	\$0.00	0	\$0.00	0	\$225.00
38901 CASH OVER/SHORT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$225.00	\$0.00	\$225.00	\$0.00	0	\$0.00	0	\$225.00
Total MISCELLANEOUS	\$225.00	\$0.00	\$225.00	\$0.00	0	\$0.00	0	\$225.00
Total WATER FUND	\$282,311.00	\$0.00	\$282,311.00	\$23,384.21	8	\$156,202.84	55	\$126,108.16

540 SANITATION  
 034 CHARGES FOR OTHER SERVICES  
 34400 UTILITIES/ENTERPRISE

Brooklet, City Of  
 Revenue Report  
 Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
540 SANITATION								
034 CHARGES FOR OTHER SERVICES								
34400 UTILITIES/ENTERPRISE								
34411 GARBAGE COLLECTIONS FEES	\$110,000.00	\$0.00	\$110,000.00	\$50.00	0	\$32,759.00	30	\$77,241.00
34412 ADDITIONAL GARBAGE CART FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Utilities/Enterprise	\$110,000.00	\$0.00	\$110,000.00	\$50.00	0	\$32,759.00	30	\$77,241.00
34910 CHARGES FOR SERVICE								
34930 BAD CHECK FEES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Charges For Service	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total CHARGES FOR OTHER SERVICES	\$110,000.00	\$0.00	\$110,000.00	\$50.00	0	\$32,759.00	30	\$77,241.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$30.00	\$0.00	\$30.00	\$49.58	165	\$153.74	512	(\$123.74)
Total Interest Revenues	\$30.00	\$0.00	\$30.00	\$49.58	165	\$153.74	512	(\$123.74)
Total INVESTMENT INCOME	\$30.00	\$0.00	\$30.00	\$49.58	165	\$153.74	512	(\$123.74)
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38900 MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
039 OTHER FINANCING SOURCES								
39200 PROCEEDS OF GEN. FIXED ASSET								
39210 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Proceeds Of Gen. Fixed Asset	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total OTHER FINANCING SOURCES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total SANITATION	\$110,030.00	\$0.00	\$110,030.00	\$99.58	0	\$32,912.74	30	\$77,117.26
<b>TOTAL ALL FUNDS</b>	<b>\$2,908,153.80</b>	<b>\$0.00</b>	<b>\$2,908,153.80</b>	<b>\$135,587.25</b>	<b>5</b>	<b>\$577,400.21</b>	<b>20</b>	<b>\$2,330,753.59</b>

100 GENERAL  
150 ADMINISTRATION  
51100 SALARIES & WAGES

**Expenditure Report**  
Level 4 Summary for September 2025

Brooklet, City Of  
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Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Unencumbered Pct
100 GENERAL									
150 ADMINISTRATION									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$123,800.00	\$0.00	\$3,531.64	3	\$11,025.58	9	\$0.00	\$112,774.42	91
51130 OVERTIME	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
51140 MAYOR & COUNCIL FEES	\$13,000.00	\$0.00	\$1,050.00	8	\$3,150.00	24	\$0.00	\$9,850.00	76
Total Salaries & Wages	\$136,800.00	\$0.00	\$4,581.64	3	\$14,175.58	10	\$0.00	\$122,624.42	90
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$24,430.00	\$0.00	\$1,067.21	4	\$4,219.48	17	\$0.00	\$20,210.52	83
51220 FICA & MEDICARE CONTRIBUTION	\$9,460.00	\$0.00	\$509.29	5	\$1,629.08	17	\$0.00	\$7,830.92	83
51240 EMPLOYEE RETIREMENT	\$6,144.00	\$0.00	\$35.39	1	\$141.32	2	\$0.00	\$6,002.68	98
51260 UNEMPLOYMENT INSURANCE	\$3,220.00	\$0.00	\$4.20	0	\$13.60	0	\$0.00	\$3,206.40	100
51270 INSURANCE WORKERS COMP	\$4,114.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$4,114.00	100
Total Employee Benefits	\$47,368.00	\$0.00	\$1,616.09	3	\$6,003.48	13	\$0.00	\$41,364.52	87
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$15,000.00	\$0.00	\$0.00	0	\$16,277.00	109	\$0.00	(\$1,277.00)	(9)
52121 ACCOUNTING & AUDIT	\$19,000.00	\$0.00	\$657.00	3	\$1,271.00	7	\$0.00	\$17,729.00	93
52124 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	0	\$906.25	0	\$0.00	(\$906.25)	0
52130 COMPUTER SERVICE	\$7,500.00	\$0.00	\$1,111.00	15	\$1,434.75	19	\$0.00	\$6,065.25	81
52135 BUILDING INSPECTOR	\$6,500.00	\$0.00	\$1,900.00	29	\$5,750.00	88	\$0.00	\$750.00	12
52136 OTHER SERVICES	\$5,000.00	\$0.00	\$1,444.64	29	\$3,440.14	69	\$0.00	\$1,559.86	31
Total Professional & Tech Service	\$53,000.00	\$0.00	\$5,112.64	10	\$29,079.14	55	\$0.00	\$23,920.86	45
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$2,500.00	\$0.00	\$170.00	7	\$595.00	24	\$0.00	\$1,905.00	76
52221 REPAIRS/MAINT- OFFICE EQUIP	\$1,500.00	\$0.00	\$0.00	0	\$1,405.00	94	\$0.00	\$95.00	6
52225 REPAIRS/MAINT- OTHER	\$3,085.43	\$0.00	\$971.50	31	\$1,943.00	63	\$0.00	\$1,142.43	37
52226 REPAIRS/MAINT- BUILDING	\$1,000.00	\$0.00	\$80.00	8	\$422.50	42	\$0.00	\$577.50	58
52229 REPAIRS/MAINT- RENTAL HOUSE	\$2,000.00	\$0.00	\$3,136.50	157	\$3,466.50	173	\$0.00	(\$1,466.50)	(73)
Total Property Services	\$10,085.43	\$0.00	\$4,358.00	43	\$7,832.00	78	\$0.00	\$2,253.43	22
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$12,889.80	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$12,889.80	100
52320 TELEPHONE & PAGER	\$2,900.00	\$0.00	\$150.49	5	\$501.29	17	\$0.00	\$2,398.71	83
52321 POSTAGE	\$1,700.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,700.00	100
52322 BANK SERVICE CHARGE	\$0.00	\$0.00	\$0.00	0	\$106.55	0	\$0.00	(\$106.55)	0
52324 MERCHANT FEES	\$0.00	\$0.00	\$10.00	0	\$31.51	0	\$0.00	(\$31.51)	0
52330 ADVERTISING	\$1,500.00	\$0.00	\$0.00	0	\$80.00	5	\$0.00	\$1,420.00	95
52340 PRINTING & BINDING	\$2,000.00	\$0.00	\$0.00	0	\$100.00	5	\$0.00	\$1,900.00	95
52350 TRAVEL	\$1,200.00	\$0.00	\$0.00	0	\$2,031.81	169	\$0.00	(\$831.81)	(69)
52360 DUES, FEES, SUBSCRIPTIONS	\$5,500.00	\$0.00	\$156.70	3	\$2,528.60	46	\$0.00	\$2,971.40	54
52370 EDUCATION & TRAINING	\$0.00	\$0.00	\$0.00	0	\$187.52	0	\$0.00	(\$187.52)	0
52381 ELECTION EXPENSE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

100 GENERAL  
150 ADMINISTRATION  
52300 OTHER PURCHASED SERVICES

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Unencumbered Pct
52385 CONTRACT LABOR	\$0.00	\$0.00	\$4,600.00	0	\$4,600.00	0	\$0.00	(\$4,600.00)	0
Total Other Purchased Services	\$27,689.80	\$0.00	\$4,917.19	18	\$10,167.28	37	\$0.00	\$17,522.52	63
53100 SUPPLIES									
53103 ELECTRICITY	\$5,000.00	\$0.00	\$421.90	8	\$1,050.61	21	\$0.00	\$3,949.39	79
53104 ELECTRICITY-RENTAL HOUSE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53111 GENERAL SUPPLIES	\$2,900.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,900.00	100
53112 OFFICE SUPPLIES	\$2,000.00	\$0.00	\$0.00	0	\$343.70	17	\$0.00	\$1,656.30	83
53116 MISCELLANEOUS	\$3,500.00	\$0.00	\$50.00	1	\$300.00	9	\$0.00	\$3,200.00	91
53118 CHRISTMAS PARTY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$13,400.00	\$0.00	\$471.90	4	\$1,694.31	13	\$0.00	\$11,705.69	87
54100 PROPERTY									
54260 CAPITAL ADDITIONS	\$20,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$20,000.00	100
Total Property	\$20,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$20,000.00	100
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total ADMINISTRATION	\$308,343.23	\$0.00	\$21,057.46	7	\$68,951.79	22	\$0.00	\$239,391.44	78
320 POLICE									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$244,172.00	\$0.00	\$17,781.14	7	\$55,349.64	23	\$0.00	\$188,822.36	77
51130 OVERTIME	\$12,000.00	\$0.00	\$207.02	2	\$851.06	7	\$0.00	\$11,148.94	93
Total Salaries & Wages	\$256,172.00	\$0.00	\$17,988.16	7	\$56,200.70	22	\$0.00	\$199,971.30	78
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$36,650.00	\$0.00	\$2,144.36	6	\$8,468.78	23	\$0.00	\$28,181.22	77
51220 FICA & MEDICARE CONTRIBUTION	\$18,687.00	\$0.00	\$1,174.52	6	\$3,639.47	19	\$0.00	\$15,047.53	81
51240 EMPLOYEE RETIREMENT	\$12,200.00	\$0.00	\$172.95	1	\$690.65	6	\$0.00	\$11,509.35	94
51260 UNEMPLOYMENT INSURANCE	\$6,406.00	\$0.00	\$0.00	0	\$9.30	0	\$0.00	\$6,396.70	100
51270 INSURANCE WORKERS COMP	\$10,285.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$10,285.00	100
Total Employee Benefits	\$84,228.00	\$0.00	\$3,491.83	4	\$12,808.20	15	\$0.00	\$71,419.80	85
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$250.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$250.00	100
52122 JUDGES FEES	\$2,500.00	\$0.00	\$225.00	9	\$850.00	34	\$0.00	\$1,650.00	66
52130 COMPUTER SERVICE	\$13,000.00	\$0.00	\$3,748.46	29	\$5,807.43	45	\$0.00	\$7,192.57	55
52136 OTHER SERVICES	\$6,000.00	\$0.00	\$525.18	9	\$2,148.24	36	\$0.00	\$3,851.76	64
Total Professional & Tech Service	\$21,750.00	\$0.00	\$4,498.64	21	\$8,805.67	40	\$0.00	\$12,944.33	60
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$2,000.00	\$0.00	\$170.00	9	\$425.00	21	\$0.00	\$1,575.00	79
52220 REPAIRS/MAINT- EQUIPMENT	\$287.00	\$0.00	\$395.00	138	\$395.00	138	\$0.00	(\$108.00)	(38)
52221 REPAIRS/MAINT- OFFICE EQUIP	\$100.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$100.00	100

10/8/2024

100 GENERAL  
320 POLICE  
52200 PROPERTY SERVICES

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
52223 REPAIRS/MAINT- VEHICLES	\$13,000.00	\$0.00	\$0.00	0	\$1,330.91	10	\$0.00	\$11,669.09	90
52224 REPAIRS/MAINT- RADIO/RADAR	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52225 REPAIRS/MAINT- OTHER	\$2,500.00	\$0.00	\$0.00	0	\$343.00	14	\$0.00	\$2,157.00	86
52226 REPAIRS/MAINT- BUILDING	\$10,000.00	\$0.00	\$80.00	1	\$797.46	8	\$0.00	\$9,202.54	92
52230 TECHNOLOGY FUND EXPENSE	\$12,000.00	\$0.00	\$203.96	2	\$611.88	5	\$0.00	\$11,388.12	95
Total Property Services	\$39,887.00	\$0.00	\$848.96	2	\$3,903.25	10	\$0.00	\$35,983.75	90
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$18,163.00	\$0.00	\$1,000.00	6	\$1,000.00	6	\$0.00	\$17,163.00	94
52320 TELEPHONE & PAGER	\$5,000.00	\$0.00	\$350.50	7	\$1,100.96	22	\$0.00	\$3,899.04	78
52321 POSTAGE	\$50.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$50.00	100
52330 ADVERTISING	\$200.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$200.00	100
52340 PRINTING & BINDING	\$150.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$150.00	100
52350 TRAVEL	\$2,000.00	\$0.00	\$0.00	0	\$449.60	22	\$0.00	\$1,550.40	78
52360 DUES, FEES, SUBSCRIPTIONS	\$300.00	\$0.00	\$313.40	104	\$626.80	209	\$0.00	(\$326.80)	(109)
52361 PEACE OFFICERS FUND	\$1,500.00	\$0.00	\$913.95	61	\$1,386.30	92	\$0.00	\$113.70	8
52362 COURT ATTENDANCE	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
52363 GSCCA-GEORGIA SUPERIOR CO	\$4,500.00	\$0.00	\$1,311.09	29	\$1,929.27	43	\$0.00	\$2,570.73	57
52365 LOCAL VICTIMS ASSISTANCE FUN	\$600.00	\$0.00	\$287.62	48	\$404.80	67	\$0.00	\$195.20	33
52370 EDUCATION & TRAINING	\$1,000.00	\$0.00	\$0.00	0	\$320.00	32	\$0.00	\$680.00	68
52385 CONTRACT LABOR	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Other Purchased Services	\$33,963.00	\$0.00	\$4,176.56	12	\$7,217.73	21	\$0.00	\$26,745.27	79
53100 SUPPLIES									
53103 ELECTRICITY	\$4,000.00	\$0.00	\$421.91	11	\$1,050.62	26	\$0.00	\$2,949.38	74
53111 GENERAL SUPPLIES	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
53112 OFFICE SUPPLIES	\$1,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,500.00	100
53114 GAS, OIL, & GREASE	\$13,000.00	\$0.00	\$1,227.73	9	\$3,345.38	26	\$0.00	\$9,654.62	74
53116 MISCELLANEOUS	\$3,000.00	\$0.00	\$50.00	2	\$50.00	2	\$0.00	\$2,950.00	98
53170 UNIFORMS	\$2,000.00	\$0.00	\$0.00	0	\$334.90	17	\$0.00	\$1,665.10	83
Total Supplies	\$24,000.00	\$0.00	\$1,699.64	7	\$4,780.90	20	\$0.00	\$19,219.10	80
54100 PROPERTY									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57100 INTERGOVERNMENTAL									
57100 JAIL EXPENSE - COUNTY	\$0.00	\$0.00	\$0.00	0	\$45.00	0	\$0.00	(\$45.00)	0
Total Intergovernmental	\$0.00	\$0.00	\$0.00	0	\$45.00	0	\$0.00	(\$45.00)	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total POLICE	\$460,000.00	\$0.00	\$32,703.79	7	\$93,761.45	20	\$0.00	\$366,238.55	80

100 GENERAL  
420 STREETS  
51100 SALARIES & WAGES

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
420 STREETS									
51100 SALARIES & WAGES	\$22,500.00	\$0.00	\$1,035.36	5	\$6,640.98	30	\$0.00	\$15,859.02	70
51110 REGULAR EMPLOYEES	\$1,500.00	\$0.00	\$0.00	0	\$657.71	44	\$0.00	\$842.29	56
51130 OVERTIME	\$24,000.00	\$0.00	\$1,035.36	4	\$7,298.69	30	\$0.00	\$16,701.31	70
Total Salaries & Wages									
51200 EMPLOYEE BENEFITS	\$0.00	\$0.00	\$0.00	0	\$2,125.85	0	\$0.00	(\$2,125.85)	0
51210 INSURANCE EMPLOYEE GROUP	\$3,100.00	\$0.00	\$323.83	10	\$1,043.55	34	\$0.00	\$2,056.45	66
51220 FICA & MEDICARE CONTRIBUTION	\$0.00	\$0.00	\$27.01	0	\$107.86	0	\$0.00	(\$107.86)	0
51240 EMPLOYEE RETIREMENT	\$1,983.77	\$0.00	\$4.14	0	\$13.49	1	\$0.00	\$1,970.28	99
51260 UNEMPLOYMENT INSURANCE	\$2,057.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,057.00	100
51270 INSURANCE WORKERS COMP	\$7,140.77	\$0.00	\$354.98	5	\$3,290.75	46	\$0.00	\$3,850.02	54
Total Employee Benefits									
52100 PROFESSIONAL & TECH SERVICE	\$1,800.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,800.00	100
52120 LEGAL FEES	\$7,000.00	\$0.00	\$831.25	12	\$4,891.25	70	\$0.00	\$2,108.75	30
52124 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52131 MOSQUITO SPRAYING EXP	\$5,000.00	\$0.00	\$900.00	18	\$1,900.00	38	\$0.00	\$3,100.00	62
52133 TREE DEMOLITION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52136 OTHER SERVICES	\$13,800.00	\$0.00	\$1,731.25	13	\$6,791.25	49	\$0.00	\$7,008.75	51
Total Professional & Tech Service									
52200 PROPERTY SERVICES	\$2,100.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,100.00	100
52210 CUSTODIAL SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52215 STREET SWEEPING SERVICES	\$7,000.00	\$0.00	\$2,893.90	41	\$6,265.85	90	\$0.00	\$734.15	10
52220 REPAIRS/MAINT- EQUIPMENT	\$7,000.00	\$0.00	\$2,052.28	29	\$6,509.98	93	\$0.00	\$490.02	7
52222 REPAIRS/MAINT- ROADS	\$3,500.00	\$0.00	\$0.00	0	\$1,600.30	46	\$0.00	\$1,899.70	54
52223 REPAIRS/MAINT- VEHICLES	\$0.00	\$0.00	\$100.00	0	\$350.00	0	\$0.00	(\$350.00)	0
52225 REPAIRS/MAINT- OTHER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52226 REPAIRS/MAINT- BUILDING	\$19,600.00	\$0.00	\$5,046.18	26	\$14,726.13	75	\$0.00	\$4,873.87	25
Total Property Services									
52300 OTHER PURCHASED SERVICES	\$6,196.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$6,196.00	100
52310 INSURANCE - GENERAL	\$750.00	\$0.00	\$38.00	5	\$152.00	20	\$0.00	\$598.00	80
52320 TELEPHONE & PAGER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52330 ADVERTISING	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
52350 TRAVEL	\$277.00	\$0.00	\$0.00	0	\$78.35	28	\$0.00	\$198.65	72
52360 DUES, FEES, SUBSCRIPTIONS	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
52370 EDUCATION & TRAINING	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52385 CONTRACT LABOR	\$8,223.00	\$0.00	\$38.00	0	\$230.35	3	\$0.00	\$7,992.65	97
Total Other Purchased Services									
53100 SUPPLIES	\$3,000.00	\$0.00	\$354.43	12	\$789.17	26	\$0.00	\$2,210.83	74
53103 ELECTRICITY	\$500.00	\$0.00	\$123.98	25	\$355.67	71	\$0.00	\$144.33	29
53111 GENERAL SUPPLIES									



100 GENERAL  
420 STREETS  
53100 SUPPLIES

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Unencumbered Balance	Unencumbered Pct
53112 OFFICE SUPPLIES	\$100.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$100.00	\$100.00	100
53114 GAS, OIL, & GREASE	\$8,000.00	\$0.00	\$507.51	6	\$1,058.14	13	\$0.00	\$6,941.86	\$6,941.86	87
53115 SIGNS	\$2,000.00	\$0.00	\$0.00	0	\$155.80	8	\$0.00	\$1,844.20	\$1,844.20	92
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	0
53134 ELECTRICITY - STR LIGHTS	\$38,000.00	\$0.00	\$3,415.92	9	\$8,045.65	21	\$0.00	\$29,954.35	\$29,954.35	79
53170 UNIFORMS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	0
Total Supplies	\$51,600.00	\$0.00	\$4,401.84	9	\$10,404.43	20	\$0.00	\$41,195.57	\$41,195.57	80
54100 PROPERTY										
54110 SITES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	0
54131 BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$22,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$22,500.00	\$22,500.00	100
54262 DOT LMIG	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	0
Total Property	\$22,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$22,500.00	\$22,500.00	100
57900 CONTINGENCIES										
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	0
Total STREETS	\$146,863.77	\$0.00	\$12,607.61	9	\$42,741.60	29	\$0.00	\$104,122.17	\$104,122.17	71
430 RNCC										
52200 PROPERTY SERVICES										
52210 CUSTODIAL SERVICES	\$2,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,000.00	\$2,000.00	100
52225 REPAIRS/MAINT- OTHER	\$1,000.00	\$0.00	\$1,722.50	172	\$3,220.00	322	\$0.00	(\$2,220.00)	(222)	
52226 REPAIRS/MAINT- BUILDING	\$1,500.00	\$0.00	\$636.00	42	\$831.00	55	\$0.00	\$669.00	45	
Total Property Services	\$4,500.00	\$0.00	\$2,358.50	52	\$4,051.00	90	\$0.00	\$449.00	10	
52300 OTHER PURCHASED SERVICES										
52300 OTHER PURCHASED SERVICES	\$1,000.00	\$0.00	\$60.24	6	\$255.72	26	\$0.00	\$744.28	74	
52310 INSURANCE - GENERAL	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0	
Total Other Purchased Services	\$1,000.00	\$0.00	\$60.24	6	\$255.72	26	\$0.00	\$744.28	74	
53100 SUPPLIES										
53100 SUPPLIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	0
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	0
53103 PROPERTY SERVICES										
53103 ELECTRICITY	\$6,000.00	\$0.00	\$509.84	8	\$1,071.38	18	\$0.00	\$4,928.62	82	
Total Property Services	\$6,000.00	\$0.00	\$509.84	8	\$1,071.38	18	\$0.00	\$4,928.62	82	
Total RNCC	\$11,500.00	\$0.00	\$2,928.58	25	\$5,378.10	47	\$0.00	\$6,121.90	53	
440 WATER										
54100 PROPERTY										
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	0

10/8/2024

100 GENERAL  
440 WATER  
54100 PROPERTY

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Unencumbered Pct
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
495 CEMETERY									
00052 PROPERTY SERVICES	\$2,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,500.00	100
52385 CONTRACT LABOR	\$2,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,500.00	100
Total Property Services	\$2,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,500.00	100
00054 PROPERTY SERVICES									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property Services	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52200 PROPERTY SERVICES									
52225 REPAIRS/MAINT- OTHER	\$10,000.00	\$0.00	\$0.00	0	\$1,650.00	17	\$0.00	\$8,350.00	84
Total Property Services	\$10,000.00	\$0.00	\$0.00	0	\$1,650.00	17	\$0.00	\$8,350.00	84
53100 SUPPLIES									
53116 MISCELLANEOUS	\$2,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,500.00	100
Total Supplies	\$2,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,500.00	100
Total CEMETERY	\$15,000.00	\$0.00	\$0.00	0	\$1,650.00	11	\$0.00	\$13,350.00	89
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61120 TRANSFER IN/OUT- WATER FUND	\$0.00	\$0.00	\$0.00	0	\$26.10	0	\$0.00	(\$26.10)	0
61130 TRANSFER IN/OUT- SANITATION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61140 TRANSFER IN/OUT- SPLOST FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61145 TRANSFER IN/OUT-TSPLOST FUNI	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61150 TRANSFER IN/OUT- CEMETERY FL	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61170 TRANSFER IN/OUT - ARPA	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$26.10	0	\$0.00	(\$26.10)	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$26.10	0	\$0.00	(\$26.10)	0
Total GENERAL	\$941,707.00	\$0.00	\$69,297.44	7	\$212,509.04	23	\$0.00	\$729,197.96	77

230 AMERICAN RESCUE PLAN FUND  
 440 WATER  
 54100 PROPERTY

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une
230 AMERICAN RESCUE PLAN FUND									
440 WATER									
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$94,386.67	0	\$174,295.33	0	\$0.00	(\$174,295.33)	0
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$94,386.67	0	\$174,295.33	0	\$0.00	(\$174,295.33)	0
Total WATER	\$0.00	\$0.00	\$94,386.67	0	\$174,295.33	0	\$0.00	(\$174,295.33)	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total AMERICAN RESCUE PLAN FUND	\$0.00	\$0.00	\$94,386.67	0	\$174,295.33	0	\$0.00	(\$174,295.33)	0

330 TSPLOST  
420 STREETS  
52100 PROFESSIONAL & TECH SERVICE

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
330 TSPLOST									
420 STREETS									
52100 PROFESSIONAL & TECH SERVICE									
52124 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	0	\$3,697.50	0	\$0.00	(\$3,697.50)	0
Total Professional & Tech Service	\$0.00	\$0.00	\$0.00	0	\$3,697.50	0	\$0.00	(\$3,697.50)	0
53100 SUPPLIES									
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54100 PROPERTY									
54140 ROAD CONSTRUCTION	\$0.00	\$0.00	\$95,795.03	0	\$98,024.48	0	\$0.00	(\$98,024.48)	0
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$95,795.03	0	\$98,024.48	0	\$0.00	(\$98,024.48)	0
Total STREETS	\$0.00	\$0.00	\$95,795.03	0	\$101,721.98	0	\$0.00	(\$101,721.98)	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total TSPLOST	\$0.00	\$0.00	\$95,795.03	0	\$101,721.98	0	\$0.00	(\$101,721.98)	0

340 2020 SPLOST  
 150 ADMINISTRATION  
 54200 MACHINERY & EQUIPMENT

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une
340 2020 SPLOST									
150 ADMINISTRATION									
54200 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total ADMINISTRATION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
320 POLICE									
54200 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	0	\$43,000.00	0	\$0.00	(\$43,000.00)	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$43,000.00	0	\$0.00	(\$43,000.00)	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$43,000.00	0	\$0.00	(\$43,000.00)	0
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$1,530.48	0	\$0.00	(\$1,530.48)	0
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$1,530.48	0	\$0.00	(\$1,530.48)	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$1,530.48	0	\$0.00	(\$1,530.48)	0
Total POLICE	\$0.00	\$0.00	\$0.00	0	\$44,530.48	0	\$0.00	(\$44,530.48)	0
420 STREETS									
54200 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
440 WATER									
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$260,751.49	0	\$260,751.49	0	\$0.00	(\$260,751.49)	0
Total Property	\$0.00	\$0.00	\$260,751.49	0	\$260,751.49	0	\$0.00	(\$260,751.49)	0
54200 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$260,751.49	0	\$260,751.49	0	\$0.00	(\$260,751.49)	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

340 2020 SPLOST  
 900 OTHER EXPEN.  
 61100 OPERATING TRANSFERS IN/OUT

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
Total 2020 SPLOST	\$0.00	\$0.00	\$260,751.49	0	\$305,281.97	0	\$0.00	(\$305,281.97)	0

355 SEID GRANT FUND  
 440 WATER  
 53100 SUPPLIES

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
355 SEID GRANT FUND									
440 WATER									
53100 SUPPLIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54145 SIDEWALKS,CURBS & GUTTERS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total SEID GRANT FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

505 WATER FUND  
440 WATER  
51100 SALARIES & WAGES

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
505 WATER FUND									
440 WATER									
51100 SALARIES & WAGES	\$85,000.00	\$0.00	\$6,346.75	7	\$15,587.60	18	\$0.00	\$69,412.40	82
51110 REGULAR EMPLOYEES	\$2,000.00	\$0.00	\$12.85	1	\$585.26	29	\$0.00	\$1,414.74	71
51130 OVERTIME	\$87,000.00	\$0.00	\$6,359.60	7	\$16,172.86	19	\$0.00	\$70,827.14	81
Total Salaries & Wages									
51200 EMPLOYEE BENEFITS	\$24,430.00	\$0.00	\$1,111.75	5	\$2,227.25	9	\$0.00	\$22,202.75	91
51210 INSURANCE EMPLOYEE GROUP	\$6,650.00	\$0.00	\$221.00	3	\$689.40	10	\$0.00	\$5,960.60	90
51220 FICA & MEDICARE CONTRIBUTION	\$4,325.00	\$0.00	\$37.91	1	\$151.39	4	\$0.00	\$4,173.61	96
51240 EMPLOYEE RETIREMENT	\$2,175.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,175.00	100
51260 UNEMPLOYMENT INSURANCE	\$4,114.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$4,114.00	100
51270 INSURANCE WORKERS COMP	\$41,694.00	\$0.00	\$1,370.66	3	\$3,068.04	7	\$0.00	\$38,625.96	93
Total Employee Benefits									
52100 PROFESSIONAL & TECH SERVICE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52120 LEGAL FEES	\$2,500.00	\$0.00	\$38.01	2	\$114.03	5	\$0.00	\$2,385.97	95
52130 COMPUTER SERVICE	\$40,000.00	\$0.00	\$9,361.25	23	\$14,738.53	37	\$0.00	\$25,261.47	63
52136 OTHER SERVICES	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52137 GA DNRLAB TEST	\$8,500.00	\$0.00	\$450.00	5	\$1,751.00	21	\$0.00	\$6,749.00	79
52150 CLASS III OPERATOR	\$52,000.00	\$0.00	\$9,849.26	19	\$16,603.56	32	\$0.00	\$35,396.44	68
Total Professional & Tech Service									
52200 PROPERTY SERVICES	\$0.00	\$0.00	\$170.00	0	\$510.00	0	\$0.00	(\$510.00)	0
52210 CUSTODIAL SERVICES	\$11,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$11,000.00	100
52220 REPAIRS/MAINT- EQUIPMENT	\$7,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$7,000.00	100
52223 REPAIRS/MAINT- VEHICLES	\$14,500.00	\$0.00	\$6,151.50	42	\$7,195.50	50	\$0.00	\$7,304.50	50
52227 SEWER MAINTENANCE	\$4,000.00	\$0.00	\$46,000.00	1150	\$66,000.00	1650	\$0.00	(\$62,000.00)	(1550)
Total Property Services	\$36,500.00	\$0.00	\$52,321.50	143	\$73,705.50	202	\$0.00	(\$37,205.50)	(102)
52300 OTHER PURCHASED SERVICES	\$15,146.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$15,146.00	100
52310 INSURANCE - GENERAL	\$2,500.00	\$0.00	\$217.49	9	\$736.53	29	\$0.00	\$1,763.47	71
52320 TELEPHONE & PAGER	\$4,000.00	\$0.00	\$481.60	12	\$1,571.42	39	\$0.00	\$2,428.58	61
52321 POSTAGE	\$0.00	\$0.00	\$0.00	0	\$106.55	0	\$0.00	(\$106.55)	0
52322 BANK SERVICE CHARGE	\$0.00	\$0.00	\$584.17	0	\$1,835.87	0	\$0.00	(\$1,835.87)	0
52324 MERCHANT FEES	\$500.00	\$0.00	\$100.00	20	\$100.00	20	\$0.00	\$400.00	80
52330 ADVERTISING	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52350 TRAVEL	\$2,773.00	\$0.00	\$156.70	6	\$5,614.05	202	\$0.00	(\$2,841.05)	(102)
52360 DUES, FEES, SUBSCRIPTIONS	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52370 EDUCATION & TRAINING	\$2,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,500.00	100
52385 CONTRACT LABOR	\$29,419.00	\$0.00	\$1,539.96	5	\$9,964.42	34	\$0.00	\$19,454.58	66
Total Other Purchased Services									
53100 SUPPLIES									



505 WATER FUND  
440 WATER  
53100 SUPPLIES

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
53103 ELECTRICITY	\$21,000.00	\$0.00	\$3,781.45	18	\$9,925.56	47	\$0.00	\$11,074.44	53
53111 GENERAL SUPPLIES	\$24,000.00	\$0.00	\$0.00	0	\$26.10	0	\$0.00	\$23,973.90	100
53112 OFFICE SUPPLIES	\$2,000.00	\$0.00	\$0.00	0	\$283.93	14	\$0.00	\$1,716.07	86
53113 CHEMICALS	\$8,800.00	\$0.00	\$1,568.10	18	\$3,574.50	41	\$0.00	\$5,225.50	59
53114 GAS, OIL, & GREASE	\$4,000.00	\$0.00	\$242.31	6	\$586.88	15	\$0.00	\$3,413.12	85
53116 MISCELLANEOUS	\$24,000.00	\$0.00	\$170.00	1	(\$4,712.48)	(20)	\$0.00	\$28,712.48	120
53117 WATER METERS	\$25,000.00	\$0.00	\$0.00	0	\$29,766.55	119	\$0.00	(\$4,766.55)	(19)
53170 UNIFORMS	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
Total Supplies	\$109,300.00	\$0.00	\$5,761.86	5	\$39,451.04	36	\$0.00	\$69,848.96	64
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$95,817.00	\$0.00	\$0.00	0	\$14,835.00	15	\$0.00	\$80,982.00	85
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$95,817.00	\$0.00	\$0.00	0	\$14,835.00	15	\$0.00	\$80,982.00	85
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$451,730.00	\$0.00	\$77,202.84	17	\$173,800.42	38	\$0.00	\$277,929.58	62
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	(\$26.10)	0	\$0.00	\$26.10	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	(\$26.10)	0	\$0.00	\$26.10	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	(\$26.10)	0	\$0.00	\$26.10	0
Total WATER FUND	\$451,730.00	\$0.00	\$77,202.84	17	\$173,774.32	38	\$0.00	\$277,955.68	62

540 SANITATION  
450 SANITATION  
51100 SALARIES & WAGES

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
540 SANITATION									
450 SANITATION									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$43,000.00	\$0.00	\$3,104.03	7	\$9,478.81	22	\$0.00	\$33,521.19	78
51130 OVERTIME	\$1,000.00	\$0.00	\$0.00	0	\$77.29	8	\$0.00	\$922.71	92
Total Salaries & Wages	\$44,000.00	\$0.00	\$3,104.03	7	\$9,556.10	22	\$0.00	\$34,443.90	78
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$0.00	\$0.00	\$2.44	0	\$7.32	0	\$0.00	(\$7.32)	0
51220 FICA & MEDICARE CONTRIBUTION	\$3,300.00	\$0.00	\$237.46	7	\$731.05	22	\$0.00	\$2,568.95	78
51240 EMPLOYEE RETIREMENT	\$1,500.00	\$0.00	\$27.16	2	\$108.46	7	\$0.00	\$1,391.54	93
51260 UNEMPLOYMENT INSURANCE	\$1,100.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,100.00	100
51270 INSURANCE WORKERS COMP	\$2,057.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,057.00	100
Total Employee Benefits	\$7,957.00	\$0.00	\$267.06	3	\$846.83	11	\$0.00	\$7,110.17	89
52100 PROFESSIONAL & TECH SERVICE									
52130 COMPUTER SERVICE	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
Total Professional & Tech Service	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52200 PROPERTY SERVICES									
52220 REPAIRS/MAINT- EQUIPMENT	\$2,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,500.00	100
52223 REPAIRS/MAINT- VEHICLES	\$5,700.00	\$0.00	\$0.00	0	\$437.83	8	\$0.00	\$5,262.17	92
52225 REPAIRS/MAINT- OTHER	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
Total Property Services	\$8,700.00	\$0.00	\$0.00	0	\$437.83	5	\$0.00	\$8,262.17	95
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$6,196.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$6,196.00	100
52360 DUES, FEES, SUBSCRIPTIONS	\$277.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$277.00	100
52370 EDUCATION & TRAINING	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52385 CONTRACT LABOR	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
Total Other Purchased Services	\$7,473.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$7,473.00	100
53100 SUPPLIES									
53111 GENERAL SUPPLIES	\$499.23	\$0.00	\$156.59	31	\$156.59	31	\$0.00	\$342.64	69
53114 GAS, OIL, & GREASE	\$7,000.00	\$0.00	\$401.69	6	\$1,895.29	27	\$0.00	\$5,104.71	73
53116 MISCELLANEOUS	\$5,000.00	\$0.00	\$0.00	0	\$300.00	6	\$0.00	\$4,700.00	94
53119 TIPPAGE FEES	\$26,000.00	\$0.00	\$711.04	3	\$11,782.27	45	\$0.00	\$14,217.73	55
53170 UNIFORMS	\$0.00	\$0.00	\$0.00	0	\$377.21	0	\$0.00	(\$377.21)	0
Total Supplies	\$38,499.23	\$0.00	\$1,269.32	3	\$14,511.36	38	\$0.00	\$23,987.87	62
54100 PROPERTY									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54261 TRUCK LOAN PAYMENT	\$38,933.77	\$0.00	\$0.00	0	\$38,933.77	100	\$0.00	\$0.00	0
Total Property	\$38,933.77	\$0.00	\$0.00	0	\$38,933.77	100	\$0.00	\$0.00	0
57900 CONTINGENCIES									

540 SANITATION  
 450 SANITATION  
 57900 CONTINGENCIES

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Unencumbered Pct
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total SANITATION	\$146,563.00	\$0.00	\$4,640.41	3	\$64,285.89	44	\$0.00	\$82,277.11	56
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61120 TRANSFER IN/OUT- WATER FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total SANITATION	\$146,563.00	\$0.00	\$4,640.41	3	\$64,285.89	44	\$0.00	\$82,277.11	56

560 CEMETERY  
 900 OTHER EXPEN.  
 61000 INTERFUND TRANSFER

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for September 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Unencumbered Pct
560 CEMETERY									
900 OTHER EXPEN.									
61000 INTERFUND TRANSFER									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Interfund Transfer	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total CEMETERY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
<b>TOTAL ALL FUNDS</b>	<b>\$1,540,000.00</b>	<b>\$0.00</b>	<b>\$602,073.88</b>	<b>39</b>	<b>\$1,031,868.53</b>	<b>67</b>	<b>\$0.00</b>	<b>\$508,131.47</b>	<b>33</b>

Current Pd  
Total

Grand Total

\$737,661.13

Year To Date  
Total

\$1,609,268.74

**Report Summary**

Type From            Type To  
4 - Revenues            5 - Expenses

Detail Level            Level 4 single space  
Adjusted Budget Column    N  
Skip Zero/ No Activity    N

Level	From	To	New Page
1	ALL		n/a
2	ALL		N
3	ALL		N
4	ALL		N
5	ALL		n/a

Period            03  
System Date      10/8/2024  
System Time      8:59:21 am  
Print Date        10/8/2024  
Print Time        8:59:43 am  
Run by            LMP  
Print ID          381  
System version    7.1.27  
Export            APGLXP17  
Export version    VM-07123000



City Manager's Report  
October 17, 2024

1. Hurricane cleanup is well under way.
  - The city has had to contract with outside contactors, due to the amount of debris left from the hurricane.
  - City personnel are compiling the documentation needed to get reimbursement from FEMA.
  - City crew has done an outstanding job during the cleanup.
  - It could take from 2 to 3 weeks to completely clean up the city.
2. Completed work on the proposed city purchasing policy.
3. Completed work on the proposed city vehicle/equipment replacement policy.
4. Completed the city Manager job description following the job description outlined in the city charter.
5. It is our intent to have the proposed modifications to the city personnel policy by the Nov. council meeting.

6. We received the Office of Commissioner of Insurance for municipalities on 10/15/2024 for \$162,002.47.  
Last year, we received \$150,793.48  
(\$11,208.99 more this year)





**Brooklet Police Department  
Monthly Crime Analysis  
September 2024**

<b>PART ONE CRIMES</b>	Currant Month	Last Month
Crimes Against Persons – Assault / Sexual Assault / Homicide / Robbery		
Crimes Against Property – Felony Theft / Auto Theft Burglary	1	
<b>Total Part One Crimes</b>	1	
<b>PART TWO CRIMES</b>		
Alarms – Residential / Commercial	6	4
Animal Complaints	1	1
Agency Assist – EMS / Bulloch CSO / Other Agencies	5	2
City Ordinance Violations		
Civil Complaints		1
Crimes Against Persons – Simple Assault/Battery / Sexual Assault	1	
Crimes Against Property – Theft / Shoplifting		1
Disorderly Conduct		1
Drug / Narcotics Violations		2
Domestic Violence	3	3
Juvenile – Unruly / Truant / Curfew	1	1
Miscellaneous – Traffic Detail / Public Service	1	
Scam / Fraud		1
Vandalism / Trespass / Property Damage	4	6
<b>Total Part Two Crimes</b>	<b>22</b>	<b>23</b>
<b>Traffic Violations / Accidents</b>		
Traffic Accidents	3	1
Citations Issued	46	55
<b>Fines Collected During Current Month From Citations</b>	<b>\$16,345.20</b>	<b>\$13,081.00</b>
<b>Total Calls for Service</b>	<b>26</b>	<b>22</b>
<b>Total Officer Initiated Calls</b>	<b>123</b>	<b>137</b>



**CITY OF BROOKLET  
STATE OF GEORGIA**

**ORDINANCE NO. 2024-020**

**AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF BROOKLET TO AMEND THE BROOKLET, GEORGIA SUBDIVISION ORDINANCE; TO PROVIDE FOR NOTICE; TO PROVIDE FOR SEVERABILITY; TO PROVIDE AN EFFECTIVE DATE; TO REPEAL ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.**

**WHEREAS**, the duly elected governing authority of Brooklet, Georgia is authorized by O.C.G.A. § 36-35-3 to adopt ordinances relating to its property, affairs and local government;

**WHEREAS**, the Mayor and City Council of Brooklet have authority to amend the Brooklet, Georgia Subdivision Ordinance from time to time and where necessary to maintain adequate regulations;

**WHEREAS**, the duly elected governing authority of Brooklet, Georgia hereby resolve to amend the Brooklet, Georgia Subdivision Ordinance; and

**NOW THEREFORE, IT IS HEREBY ORDAINED BY THE MAYOR AND CITY COUNCIL OF BROOKLET**, in a regular meeting assembled and pursuant to lawful authority thereof, as follows:

**Section 1.** Subdivision Ordinance Article I – IN GENERAL, Sec. 2 – Additional Definitions shall be amended in its entirety to now read as follows:

Sec. 2. – Additional Definitions.

The following words, terms and phrases, when used in this chapter [ordinance] shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

*Cul-de-sac* means a dead end street where there is room to turn at a circular end.

*Major subdivision* means any subdivision resulting in 50 or more lots.

*Master plan* (same as a comprehensive plan) means any part or element of the overall plan for development adopted by the city council.

*Minor subdivision* means any subdivision of property resulting in more than three lots but less than 50 lots.

*Street* means, relates to, and includes a right-of-way affording primary access to abutting property including avenues, boulevards, roads, highways, expressways, lanes, alleys, and other public or private ways.

*Subdivider* means an individual, firm, association, syndicate, partnership, corporation, trust or any other legal entity (or agent therefor) that undertakes the activities covered by these regulations. Inasmuch as the subdivision plat is merely a necessary means to the end of assuring satisfactory development, the term “subdivider” is intended to include terms “developer” and “builder” even though the persons involved in successive stages of the project may vary.

*Subdivision* means a division of a tract or parcel of land (which existed at the time of the enactment of this zoning ordinance as one contiguous parcel for zoning purposes) into three or more lots, building sites, or divisions for the purpose, whether immediate or future, of conveyance, transfer, improvement, sale, legacy or building development, and includes all division of land involving a new street (regardless of the number of lots) or a change in existing streets, and includes a resubdivision, provided however, that the following are not included within this definition: The combination or recombination of portions of previously platted lots where the total number of lots is not increased and the resultant lots are equal to the standards set forth in this ordinance.

**Section 2.** Subdivision Ordinance Article VI – FINAL PLAT, Sec. 2 – Review of Final Plat shall be amended in its entirety to now read as follows:

Sec. 2 – Review of final plat.

(a) Minor Subdivisions

For minor subdivisions, the final plat shall be submitted to the zoning administrator for approval following review and approval from all necessary departments, including the building inspector and city engineer if necessary. Upon review of a plat that complies with all the requirements of the subdivision regulations, including the requirements as stated in Article IV and Article V, the final plat may be approved by the zoning administrator. The zoning administrator may, in his/her discretion, refer the final plat to the city council for consideration. The final plat may be approved, disapproved, or approved subject to modifications.

(b) Major Subdivisions

For major subdivisions, the final plat shall be submitted to city council by the zoning administrator for approval following review and approval from all necessary departments, including the building inspector and city engineer if necessary. No final plat for a major subdivision shall be acted upon by the city council without affording a hearing thereon, notice of time and place of which shall be provided to the subdivider not less than five days before the date of such hearing. The zoning administrator may recommend approval, approval subject to modifications, or denial of the final plat at the hearing. Upon review of a plat that complies with all the requirements of the subdivision regulations, including the requirements as

stated in Article IV and Article V, the final plat may be approved by city council. The final plat may be approved, disapproved, or approved subject to modifications.

**Section 3.** If any section, clause, sentence, or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of this ordinance.

**Section 4.** This ordinance shall become effective immediately upon its adoption by the City Council.

**Section 5.** All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Approved this the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**CITY OF BROOKLET, GEORGIA**

\_\_\_\_\_  
L.W. GWINNETT, JR., Mayor

**ATTEST:**

\_\_\_\_\_  
LONI PHILLIPS, City Clerk



**CITY OF BROOKLET  
STATE OF GEORGIA**

**ORDINANCE NO. 2024-021**

**AN ORDINANCE BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF BROOKLET, GEORGIA AMENDING THE CODE OF THE CITY OF BROOKLET, GEORGIA AT ZONING APPENDIX B, ARTICLE V, TO AMEND AND RESTATE THE TABLE OF PERMITTED USES AT SECTION 5.1, AND TO ADD SECTION 5-3 AND SUBSECTIONS 5-3.3 THROUGH 5-3.7 WHICH PROVIDE FOR MINIMUM STANDARDS IN THE R-3 ZONING DISTRICT; TO PROVIDE FOR NOTICE; TO PROVIDE FOR SEVERABILITY; TO PROVIDE AN EFFECTIVE DATE; TO REPEAL ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.**

**WHEREAS**, the duly elected governing authority of the City of Brooklet, Georgia is authorized by O.C.G.A. § 36-35-3 to adopt ordinances relating to its property, affairs and local government;

**WHEREAS**, the Mayor and Council have authority to amend the City’s ordinances from time to time and where necessary to maintain adequate regulations; and;

**NOW THEREFORE, IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF BROOKLET**, in regular meeting assembled and pursuant to lawful authority thereof, as follows:

**Section 1.** The code of the City of Brooklet, Georgia, Zoning Appendix B, Article V, Section 5-1 shall now be amended and restated to now read in its entirety as follows:

**Sec. 5-1. - Table of permitted uses.**

Within the various zoning districts as indicated on the zoning map, no building, structure or land shall be constructed, erected, altered, or used except, as indicated in the following schedules:

*Section 5-1.1. Uses permitted by right:* Uses permitted as a matter of right are indicated on the following schedule by the letter "X" in the appropriate column.

*Section 5-1.2. Special exceptions:* Uses permitted only after special review and approval of the planning commission (See article XIII) are indicated on the following schedule by the letter "O" in the appropriate column.

#	DESCRIPTION	A-1	R-1	R-2	R-3	R-4	C-1	C-2	I-1	I-2
1	Accessory building or uses (See section 2-2)	X	X	X	X	X	X	X	X	X







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**Section 2.** The code of the City of Brooklet, Georgia, Zoning Appendix B, Article V, shall now be amended to add the following section 5-3 and subsections 5-3.3 through 5-3.7, which provide minimum standards in the R-3 multi-family residential zoning district to:

Section 5-3.-*Standards applicable to properties within the R-3 multi-family residential zoning district.* The purpose of this Section is to maintain high quality, long-lasting and sustainable development within the City of Brooklet's R-3 district. The following design guidelines and standards apply to all new construction of single-family residential buildings within the R-3 zoning district. These guidelines are intended to enhance the visual aspect and livability of the entire City. These guidelines will foster architectural diversity and interest, yet achieve and maintain a consistent, durable and pleasing aesthetic/visual quality.

5-3.3 *Public Space Requirements.* For the subdivision of any lots for development in the R-3 district to be authorized, the applicant shall show on the Preliminary Plat submission that a minimum of 10% of the development area shall be preserved for public space(s) with improvements, and the applicant shall provide a plan for how the applicant will memorialize the preservation of such public space. Public space used for this calculation may not be developed in future phases and must be conserved in perpetuity. A plan for the maintenance of the public spaces must be approved by the City Council.

- i. Required improvements. Public spaces shall include any of the following:
  - a. Maintained green space lawn for passive recreation that must include at least two of the following improvements:
    - 1) Playground;
    - 2) Athletic equipment;
    - 3) Benches; or
    - 4) Lighting.
  - b. Children's Playground.
  - c. Walking trails. All trails shall have:
    - 1) Clearly marked entrances;
    - 2) Improvement at the entrance such as lighting, seating or trail map;
    - 3) Connectivity to a sidewalk network or green space.
  - d. Golf Course.
  - e. Sports fields or courts (including informal intramural fields).
  - f. Fishing pond(s).
  - g. Wetland areas.

- 
- f. Other public spaces not listed above may be presented to the City Council and can count toward the requirements of this section if approved.

5-3.4 *Required Improvements.* For the subdivision of any lots for development in the R-3 district to be authorized, the applicant shall show the following required improvements on the Preliminary Plat submission:

- i. Sidewalks connected to roads and walking trail systems (if any).
- ii. Streetlights at regular intervals on all streets and alleys.
- iii. Trees must be maintained on all undevelopable areas. If no trees are on a lot to be developed, a minimum of 1 tree per housing parcel shall be planted; such trees shall have a diameter at breast height of no less than one-half inch. Street trees (i.e., trees planted or located between the sidewalk and road, or in a median) may count toward this requirement. Species of trees required to be planted pursuant to this section must be specified in the submitted subdivision plans. Species of trees required to be planted pursuant to this section shall not be sweetgums, mulberry, laurel oak, chinaberry, paper birch, eucalyptus, mimosa, and Bradford pear.
- v. Underground power.
- vi. Satisfaction of this ordinance's public space requirements.
- vii. Curb and gutters.
- vii. All improvements required by the City of Brooklet Subdivision Regulations.

5-3.5 *Design Guidelines.* All single-family housing in the R-3 district shall comply with the design guidelines listed here. Enforcement of this section shall be the responsibility of the Building Official or the City Manager's designee. No application for a building permit for a new building within the development shall be approved unless the following design elements are included on the proposed building plan for all primary buildings:

- i. The home shall have a recessed entryway or front porch that is signified by a variation in the roof geometry. Front porch columns, if necessary, shall be a minimum of 6" x 6".
- ii. The finished floor elevation at the front façade shall be located above grade in accordance with the following standards:
  - a. The foundation supporting the floor framing on the front façade shall be a minimum of 16 inches above grade; and
  - b. Exposed foundation walls or piers shall be clad in face brick, stone, tabby, stucco, or some other masonry material accurately imitating these materials. Concrete shall not be considered an acceptable masonry material. Latticework screening or similar type screening shall be installed between piers on front and side building facades.

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- iii. There shall be a minimum of two finish materials on the front facing façade of the home. The secondary material shall make up a minimum of 10% of the façade.
    - a. Exception: notwithstanding the foregoing, a home consisting of 100% brick siding, wooden horizontal siding, or fiber cement horizontal siding shall be allowed.
  - iv. Garages may not extend more than 5 feet closer to the road than any other part of the house.
  - v. A delineated path to the front door with landscaped separation between the path and house foundation.

5-3.6 *Prohibited exterior materials.* No application for a building permit for a new primary building within a development in the R-3 district shall be approved if the building is proposed to contain any of the following exterior materials and features:

- i. plywood;
- ii. cinderblock;
- iii. unfinished poured concrete (architectural poured in place concrete or concrete veneer panels will be considered);
- iv. un-faced concrete block;
- v. plastic and/or metal not closely resembling a natural material (smooth, pre-finished architectural metal panels, cement fiber panels and stucco panels will all be considered);
- vi. Ribbed, standard metal wall panels;
- vii. Incongruous architectural details or contrasting color combinations; and
- viii. chain link or woven metal fences.

5-3.7 *Architectural diversity.* For residential subdivisions in the R-3 district, a variety of building design is required within the development. All new construction within the subdivision shall comply with the following requirements:

- i. At least 50% of the total dwelling units shall be of a different building design than the most common design in the development.
- ii. At least 50% of the total dwelling units shall use different exterior materials or colors than the most common combination in the development.
- iii. No two adjacent properties shall be constructed or modified to have the same building design.

**Section 3.** If any section, clause, sentence, or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of this ordinance.

**Section 4.** This ordinance shall become effective immediately upon its adoption by the City Council.

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**Section 5.** All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

**SO ORDAINED** this \_\_\_\_ day of September, 2024.

**CITY OF BROOKLET**

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L.W. (Nicky) Gwinnett, Jr.  
Mayor

**ATTEST:**

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Lori Phillips, City Clerk



## Attorney Fee Agreement

**City of Brooklet, Georgia** (hereinafter "City" or "Client") hereby employs **Andrew J. "Andy" Welch, III**, and the law firm of **Smith, Welch, Webb & White** (hereinafter "Attorney") to represent Client in providing legal services as special counsel for the City regarding **representation of the City in the Superior Court of Bulloch County, Civil Action No. SUCV2024000209 in defense of the Petition for Declaratory and Injunctive Relief brought by G3 Ventures, LLC against the City appealing the City's zoning decision.**

- (1) Client agrees to pay Attorney for representation of Client at the following rates:

<u>Position</u>	<u>Hourly Rate</u>
Partner	\$300 per hour
Associate	\$250 per hour
Paralegal/Legal Assistant	\$150 per hour

(2) Client agrees to pay any and all expenses incurred by Attorney or his representative on Client's behalf as the same accrue, including, but not limited to, filing fees, court costs, official fees, depositions and investigations. Client agrees to pay five percent (5%) of all charges as an administrative fee, which includes but is not limited to copying fees, fax fees, postage, etc. This does not include mileage and courier charges which will be billed as incurred.

(3) Attorney agrees to maintain complete and accurate records of time spent in the representation of Client and to send Client regular periodic billings, describing the services rendered by Attorney on Client's behalf during the period following the last such billing and showing the amounts earned as fees.

(4) Attorney shall bill Client approximately once a month. Client agrees to pay all sums due and owing for legal fees and expenses within ten (10) days of the receipt of each statement for services rendered with a balance due. In the event Client fails or refuses to pay amounts due and owing, and fails to make payment arrangements satisfactory to Attorney within ten (10) days of the receipt by Client of any bill for services or expenses, Client consents to the withdrawal by Attorney as counsel for Client upon notice as provided in Uniform Superior Court Rule 4.3. In the event it is necessary to pursue legal means to obtain payment for professional services or expenses, Client agrees to pay the amounts owed plus fifteen (15) percent, as attorney fees, and all costs of collection.

(5) In the event Client maintains a balance which is more than thirty (30) days past due, Attorney shall have the right to charge interest on that past due balance at the rate of one and one-half (1.5) percent per month or eighteen (18%) percent per annum until paid.

(6) If a Court should award Client fees and expenses of litigation to be paid by the adverse party for Attorney's representation of Client, then that award, when paid over to Attorney, will be applied to the total fee earned by Attorney and the expenses incurred. Client is responsible for the payment of any deficiency between the total fees and the amount of the award. If the award or the deposit already paid by Client exceeds the total of the fees and expenses, plus any additional amounts previously paid to Attorney by Client, Client shall be entitled to a refund of the excess.

(7) Client understands that Attorney has not represented nor guaranteed that the fees earned by Attorney in representing Client are limited in amount, except as to the hourly rates set forth in this



Contract. Client understands that the total fee to be earned pursuant to this Contract will be calculated by multiplying the total number of hours or fraction thereof spent by Attorney by the appropriate rates as set forth in paragraph 1.

(8) Client fully understands that neither **Andrew J. “Andy” Welch, III**, nor any employee, agent, partner, associate, lawyer, legal assistant, or paralegal of **SMITH, WELCH, WEBB & WHITE** will undertake to interpret, explain, or render an opinion to the Client as to the federal and state income, estate, and gift tax implications, effects, advantages, or disadvantages of a decision Client makes with regard to property and assets.

**CITY OF BROOKLET, GA**

**SMITH, WELCH, WEBB & WHITE, LLC**

THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2024.

THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2024.

\_\_\_\_\_  
BY: Mayor Pro-Tem Rebecca Kelly

\_\_\_\_\_  
BY: Andrew J. “Andy” Welch, III



## **CITY OF BROOKLET RULES OF DECORUM AND PUBLIC COMMENT POLICY FOR CITY COUNCIL MEETINGS**

The purpose of this Rules of Decorum and Public Comment Policy for City Council Meetings is to foster an atmosphere of civil and courteous discourse at all meetings of the City of Brooklet City Council.

1. Rules applicable to the public:
  - a. If the meeting agenda contains a public comment period, each member of the public who has registered to speak prior to commencement of the meeting will be given 5 minutes to speak.
  - b. Persons who register to speak during the public comment period shall not be allowed to donate their time to another person.
  - c. Each speaker will direct their comments to the Mayor or presiding officer, and not to any other individual present.
  - d. Each speaker will refrain from personal attacks, foul or abusive language, and will maintain a civil and courteous manner and tone.
  - e. Public comments will be limited to the business of the City of Brooklet.
  - f. Unless they have been included on the agenda or have been recognized and authorized to do so by the Mayor or presiding officer, members of the public shall not be permitted to speak at any time other than the public comment period.
  - g. Members of the audience will be respectful of the rights of others and will not create noise or other disturbances that disrupt the meeting.
2. Rules applicable to the Mayor and City Council:
  - a. Members will conduct themselves in a professional and respectful manner at all meetings.
  - b. Members will not speak until recognized by the Mayor or presiding officer.
  - c. Remarks by members will be directed to the Mayor or presiding officer who will then direct the appropriate person to answer.
  - d. Members shall not respond to public comments during the public comment period. Notwithstanding the foregoing, the Mayor or Presiding Officer may direct a City official to follow up with the person who offered comments after the meeting is concluded.

Any violation of these Rules of Decorum may result in the violator being removed from the premises.

# Brooklet City Council Public Comment Request

## For Items Not on the Regular Agenda

Name (please print):

Address:

Email Address:

Daytime Phone: Other Phone:

Your organization (if any):

### REQUESTED COUNCIL MEETING DATE:

**TOPIC:** Please be very specific in describing/identifying the issue you want to speak on so that the agenda posting will comply with state law.

### OTHER INFORMATION:

**1. TIMING OF SUBMISSION OF REQUEST:** Your request to speak must be received at least one (1) week before the Council meeting at which you wish to speak, meaning no later than 12 p.m. (noon) the preceding Thursday.

**1. SUPPORTING MATERIALS:** Please include with your application one ( 1) complete set of any material or documentation you would like the Councilors to review.

**3. PLACEMENT OF REQUEST ON COUNCIL AGENDA:** Completion and submission of this request does not guarantee that your topic will be placed on the City Council Meeting Agenda.

**2. TIME LIMIT:** Council Rules provide that anyone addressing the Council is allowed five (5) minutes total for the entire meeting.

You may submit your request as follows:

USPS: BrookletCity Hall Fax: (912) 842-5877 Email:

P.O. Box 67 [lori.phillips@brookletga.us](mailto:lori.phillips@brookletga.us) Brooklet, Ga 30415

Sign Here: Date:

Council Use Only

Date received: By:



# INVOICE

Sand Creek Land Construction LLC  
5153 Stilson Leefield Rd  
Brooklet, GA 30415

sandcreeklandco@gmail.com  
(912) 536-7186



Bill to  
City Of Brooklet

### Invoice details

Invoice no.: 2236  
Invoice date: 10/15/2024  
Due date: 10/25/2024

#	Date	Product or service	Description	Qty	Rate	Amount
1.	10/08/2024	Hours	Hauling off debris	37.25	\$110.00	\$4,097.50

### Ways to pay

BANK

Total **\$4,097.50**

[View and pay](#)

